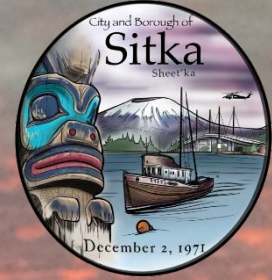


CITY AND BOROUGH OF SITKA

Rocky Gutierrez Airport (SIT) Terminal Improvements Project

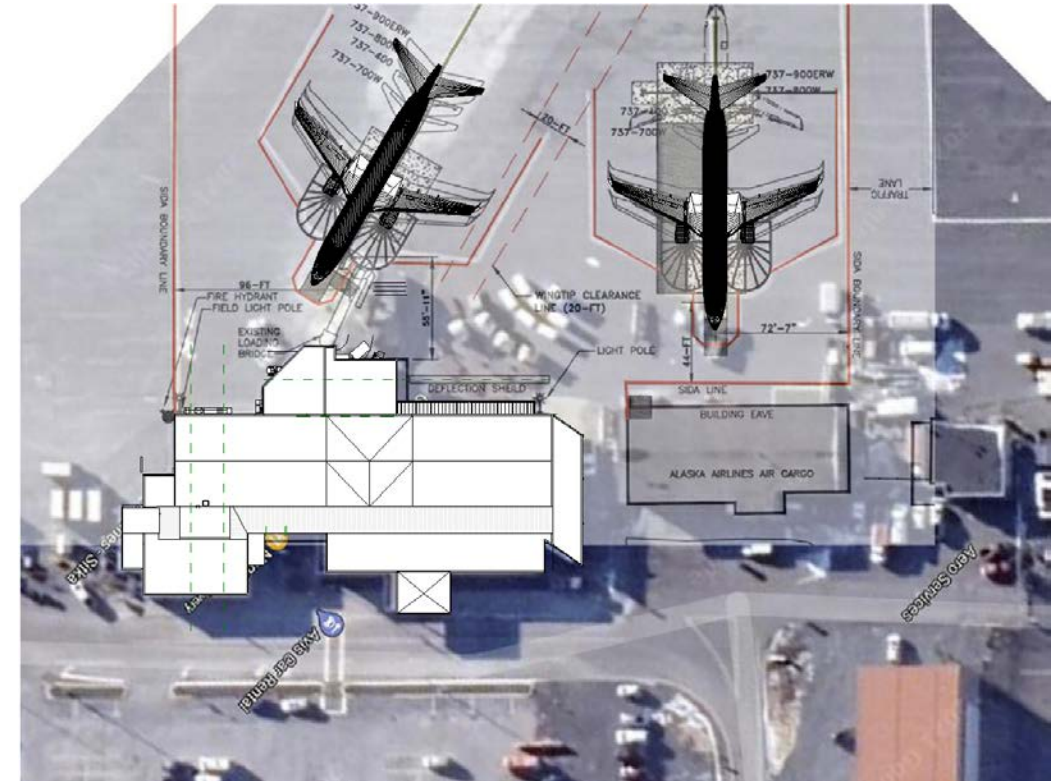


Project Status Briefing – September 2023

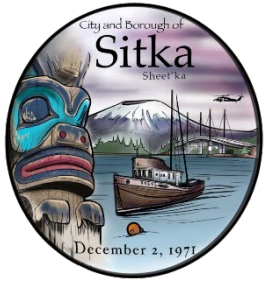
- Project Progress
- Revised Design Renderings & Floor Plans
- Phase 1 Construction

Key Milestones since our last presentation to the Assembly in September 2022:

- Lot 5 Lease and continued lease negotiation with DOT
- Grant funding plan established
- Co-Sponsorship Agreement
- ACDBE/DBE programs established
- Phase 1 design and Guaranteed Maximum Price established and approved by FAA
- Public Outreach
- Interior Design
- Construction phasing and airline coordination



Existing Sitka Terminal and aircraft hardstands



SIT Terminal Improvements Project Funding & Estimated Project Costs

Updated August 31, 2023

Secured Funding:

Revenue Bond funded with new PFCs (Match Funds*)	\$4,045,000	
TSA Design for Baggage Screening (5% Match \$12k)	\$ 228,497	
TSA Construction Baggage Screening (5% Match \$279k)	<u>\$5,294,243</u>	Federal FY23
Sub-total	\$9,567,740	

Anticipated Funding:

FAA/ADOT Aviation Grant	(6.25% Match \$2.158M)	<u>\$32,372,511</u>	Federal FY23/24/25
Totals (Match) \$2,449,000*		\$41,952,276	

Estimated Project Cost \$40,700,000

* Required Match Funds to be taken from PFC Revenue Bond Fund Balance

PUBLIC ENGAGEMENT

SURVEY RESULTS ARE NOW LIVE

377 participants in our online survey helped to inform the interior aesthetic and story line concepts and select the exterior color scheme.



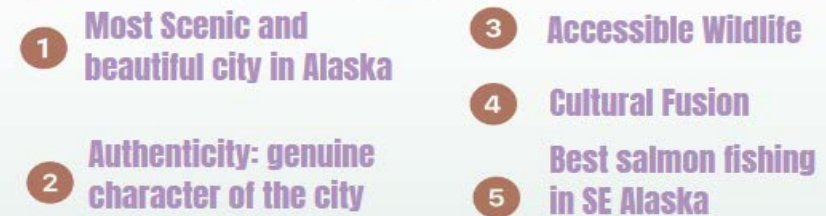
EXPERIENCES

RANKING RESULTS ARE IN!

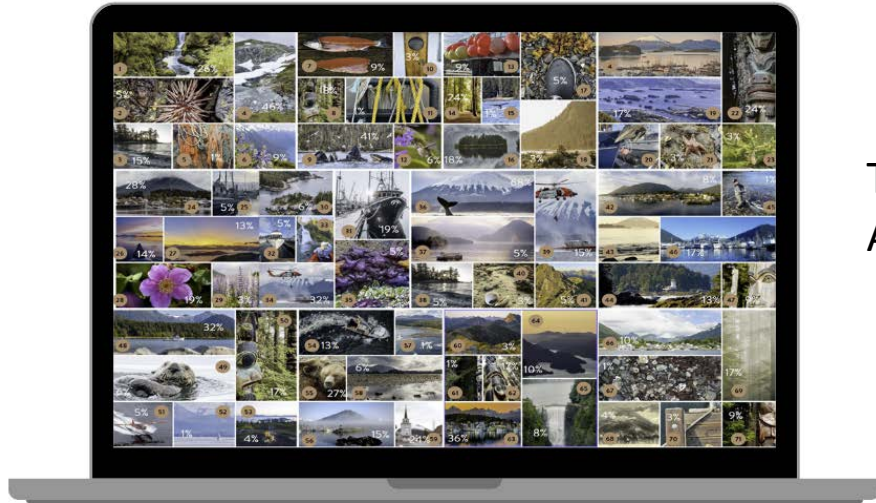


DIFFERENTIATORS

RANKING RESULTS ARE IN!



PUBLIC ENGAGEMENT



THE RESULTS
ARE IN!

Coming Soon!

- PROJECT SIGNAGE AT THE AIRPORT
- ROUND TWO ONLINE SURVEY

HIGHEST RANKED THEMES

These themes help to inspire the interior color palette and overall storyline.



The storyline

"Sitka is an island community boldly living between the **mountains and sea**, where the **arts flourish** and an ancient **native culture still thrives**. surrounded by rainforest, we **share our home** with the brown bears, bald eagles and all five species of pacific salmon. In Sitka, we are deeply **connected to the natural world** around us. **It informs our culture and inspires our art.**

This is Sitka. The place where wilderness and culture collide."



Aesthetic

Authentic Voice

Nature inspired design draws inspiration from the sea and



Theme

Maritime Adventures

experience characteristic of the fishing culture and the colors,

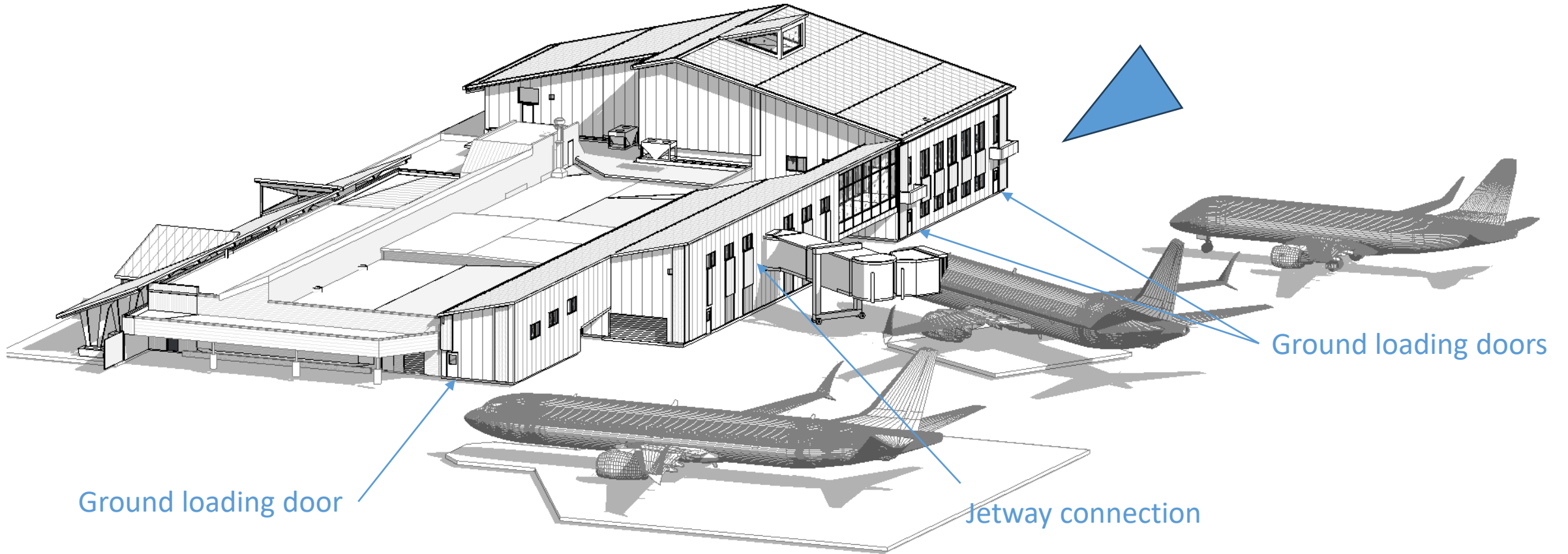


Wayfinding & Art

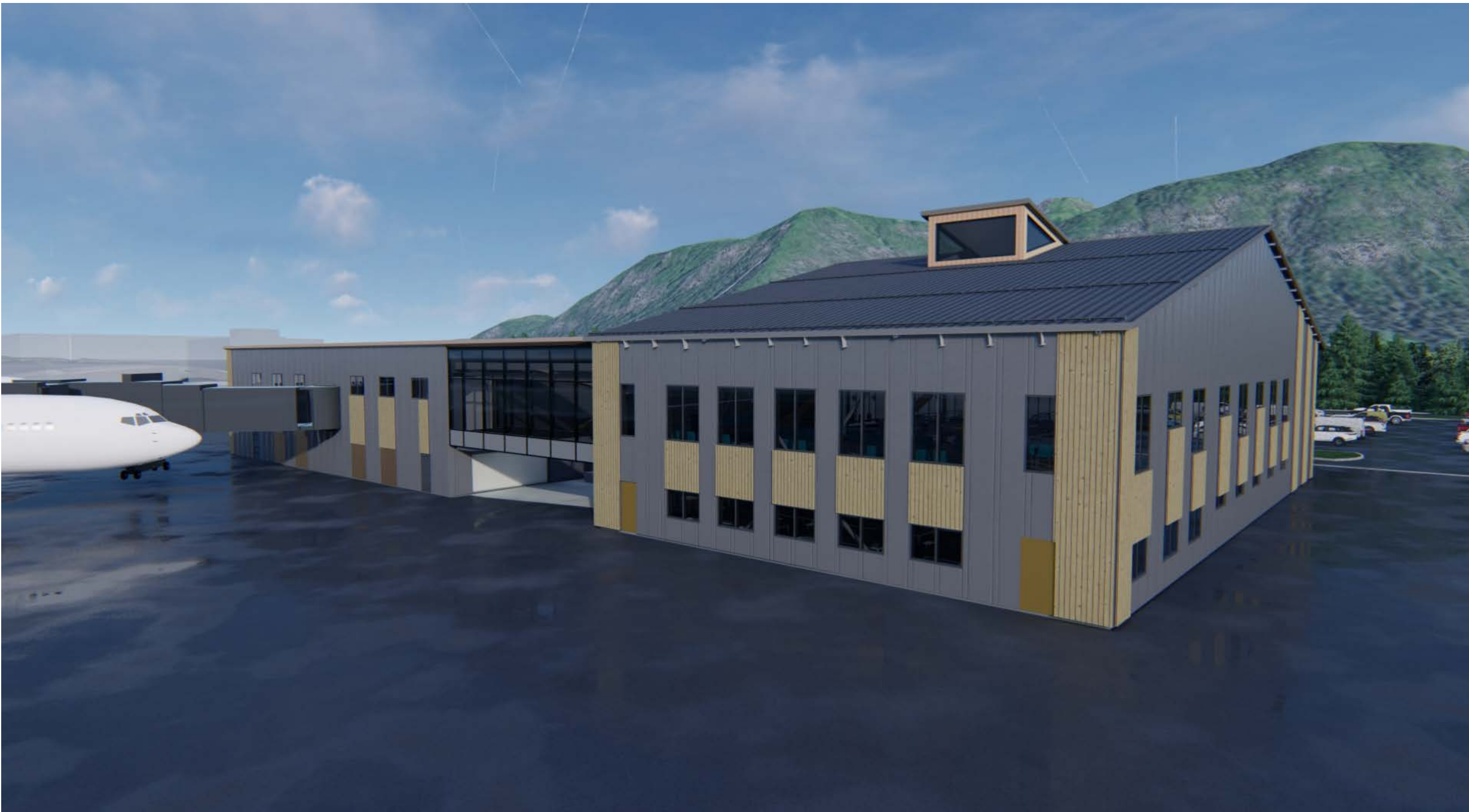
Sitka Community

Provide a common thread that highlight the beauty and cultural richness that

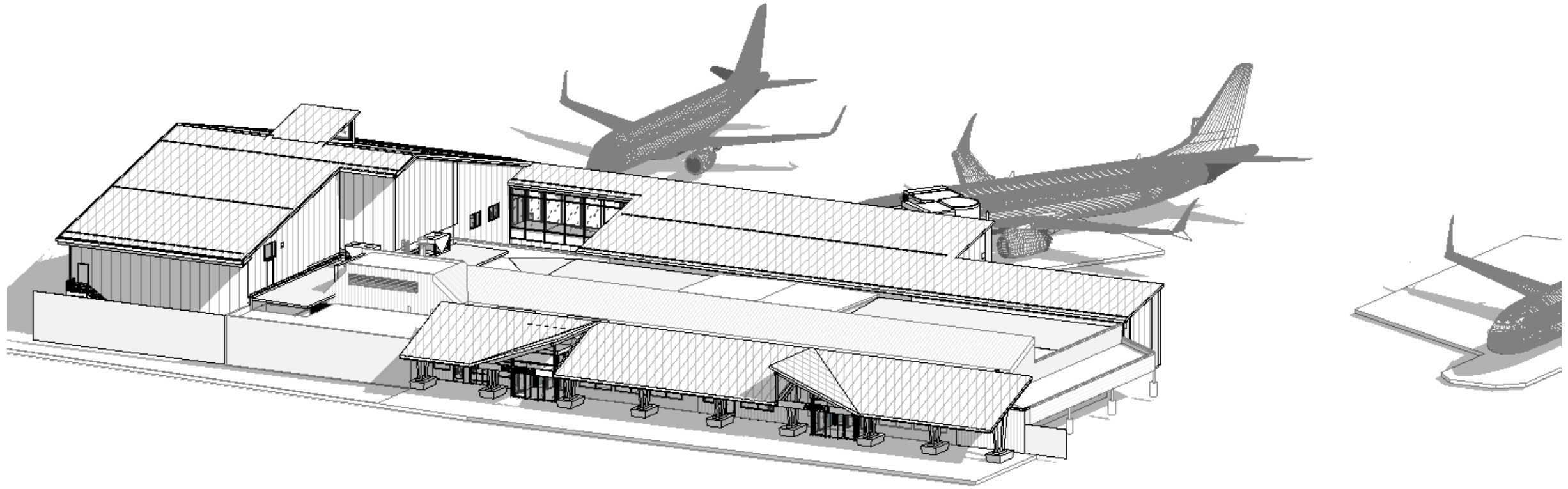
NEW TERMINAL EXTERIOR



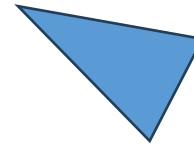
Airside 3D view of Terminal expansion/ remodel



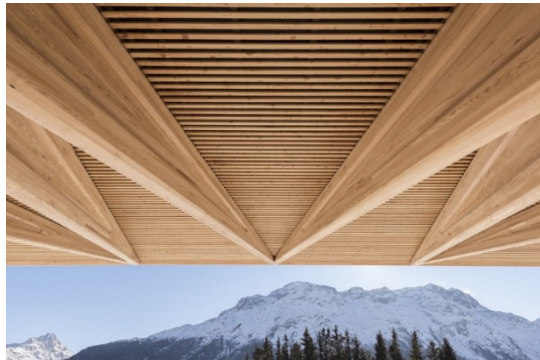
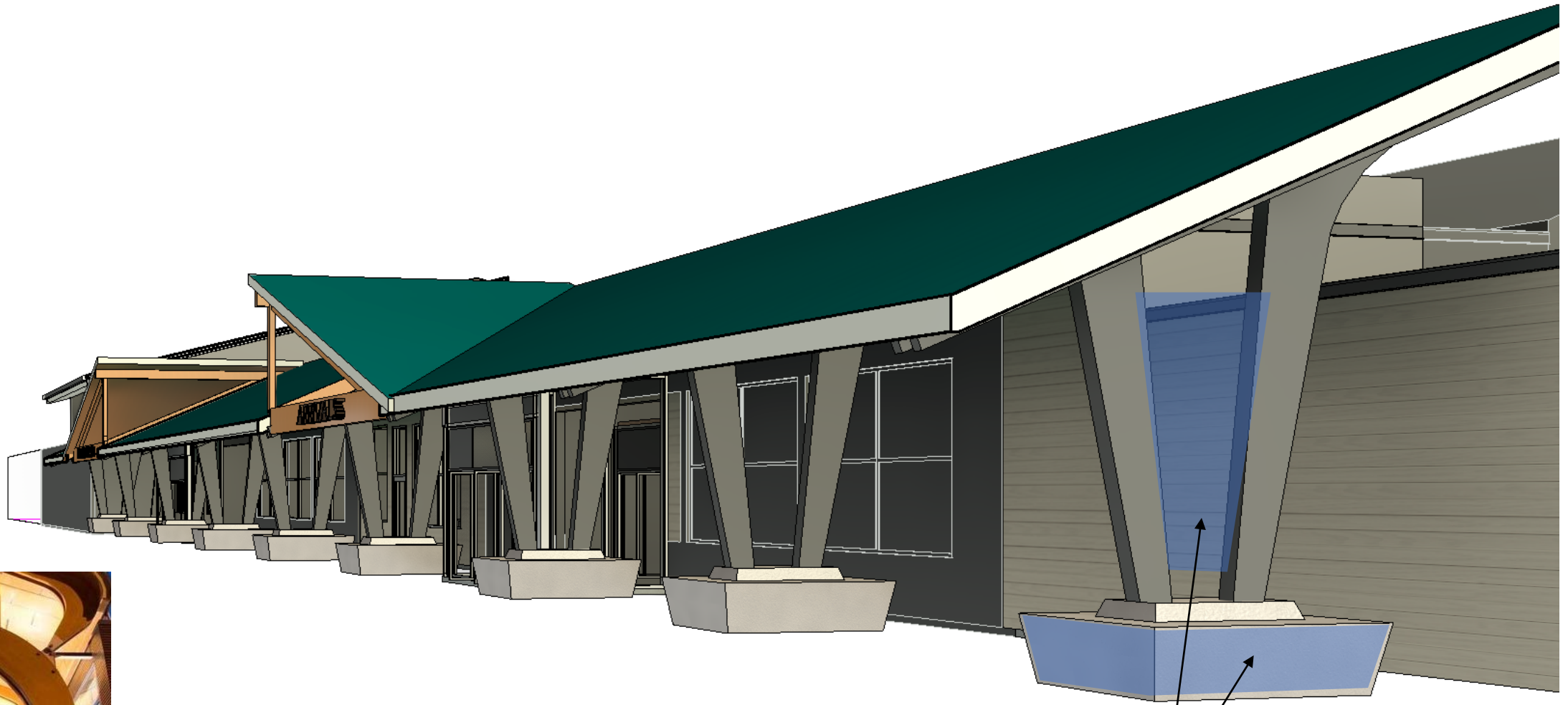
NEW TERMINAL EXTERIOR



Landside 3D view of Terminal expansion/ remodel

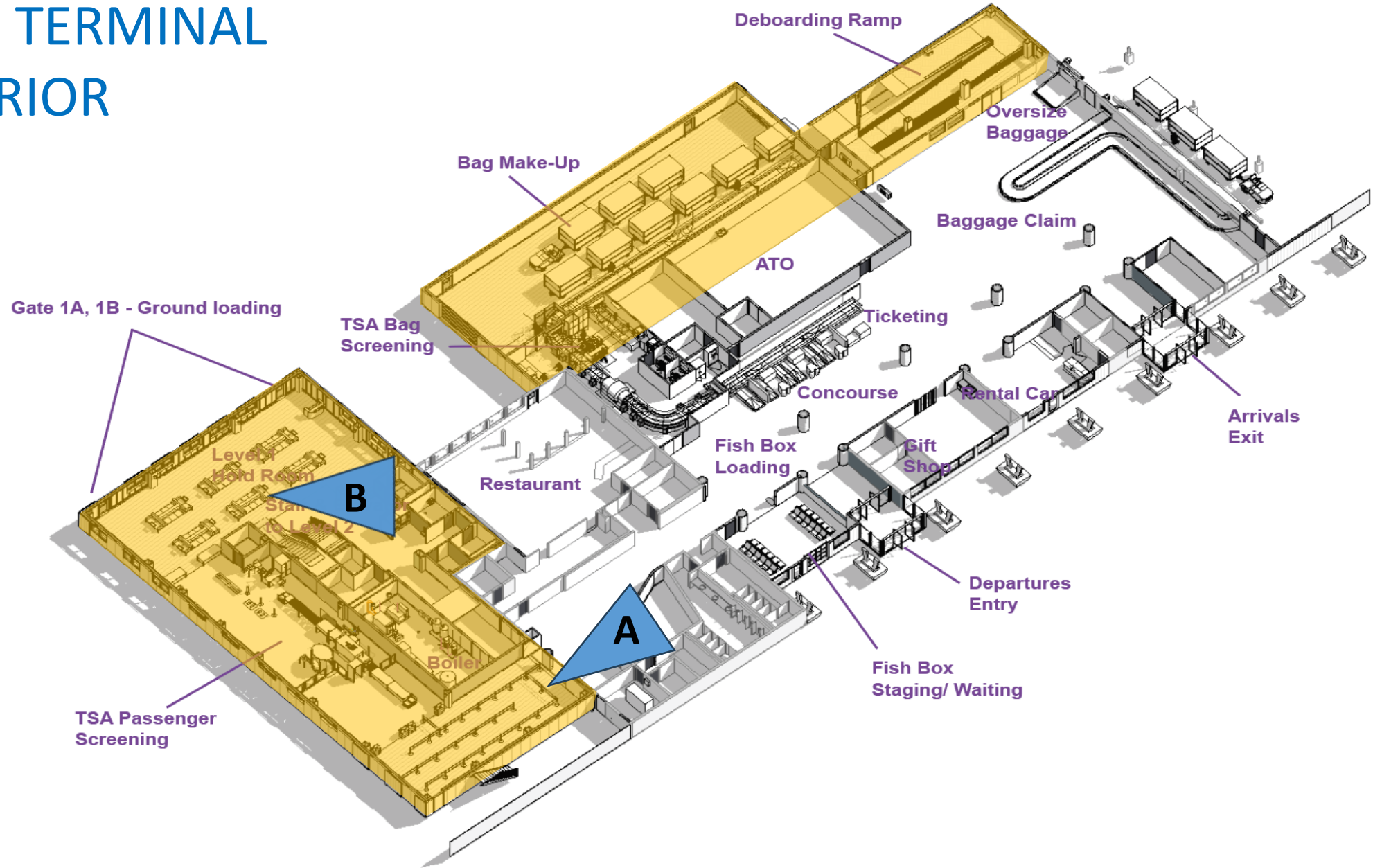






Potential locations for thematic design elements

NEW TERMINAL INTERIOR



Level 1 Plan highlighting Phase 1 Additions

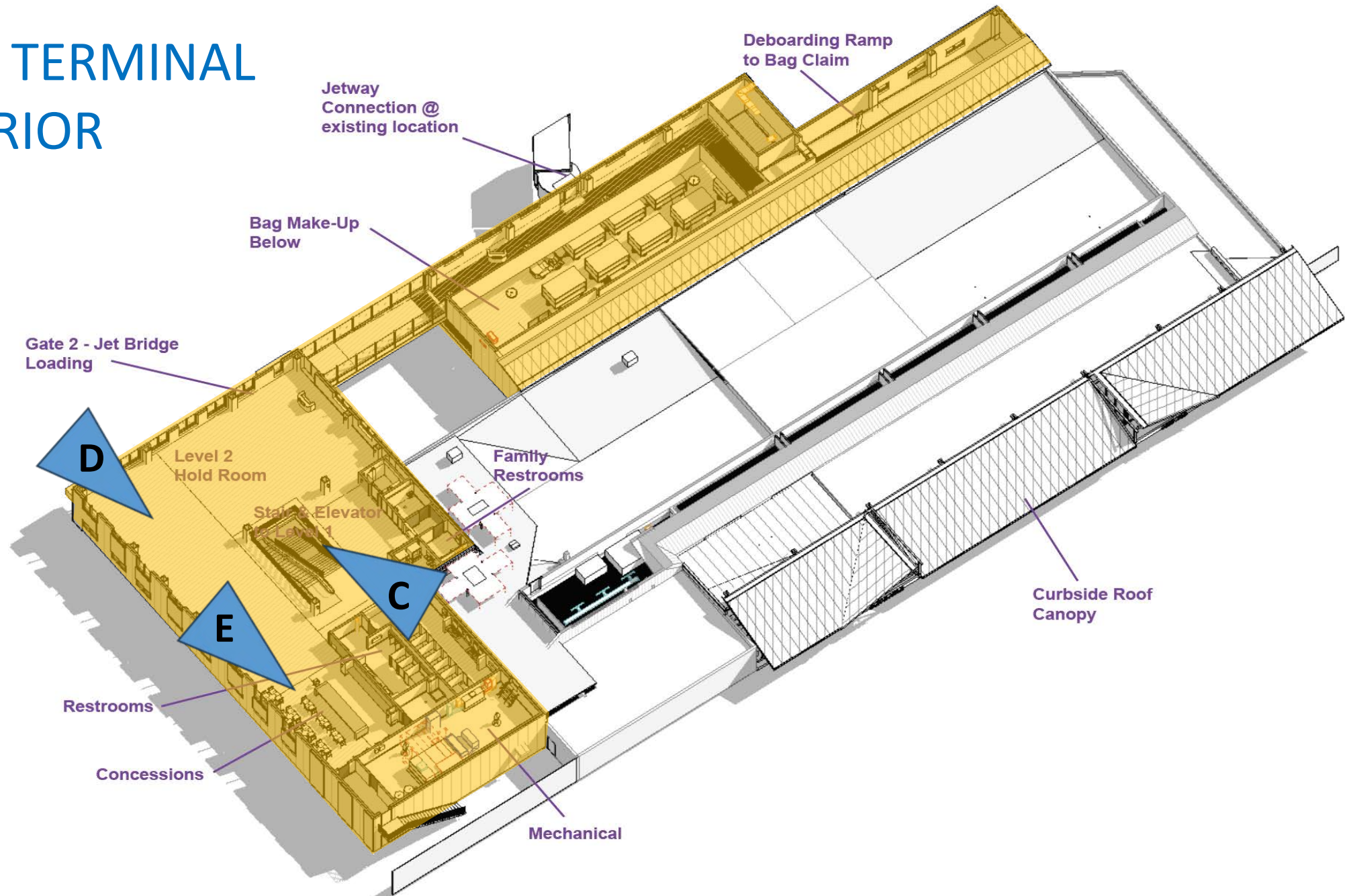
A



B



NEW TERMINAL INTERIOR



Level 2 Plan highlighting Phase 1 Additions

C



D

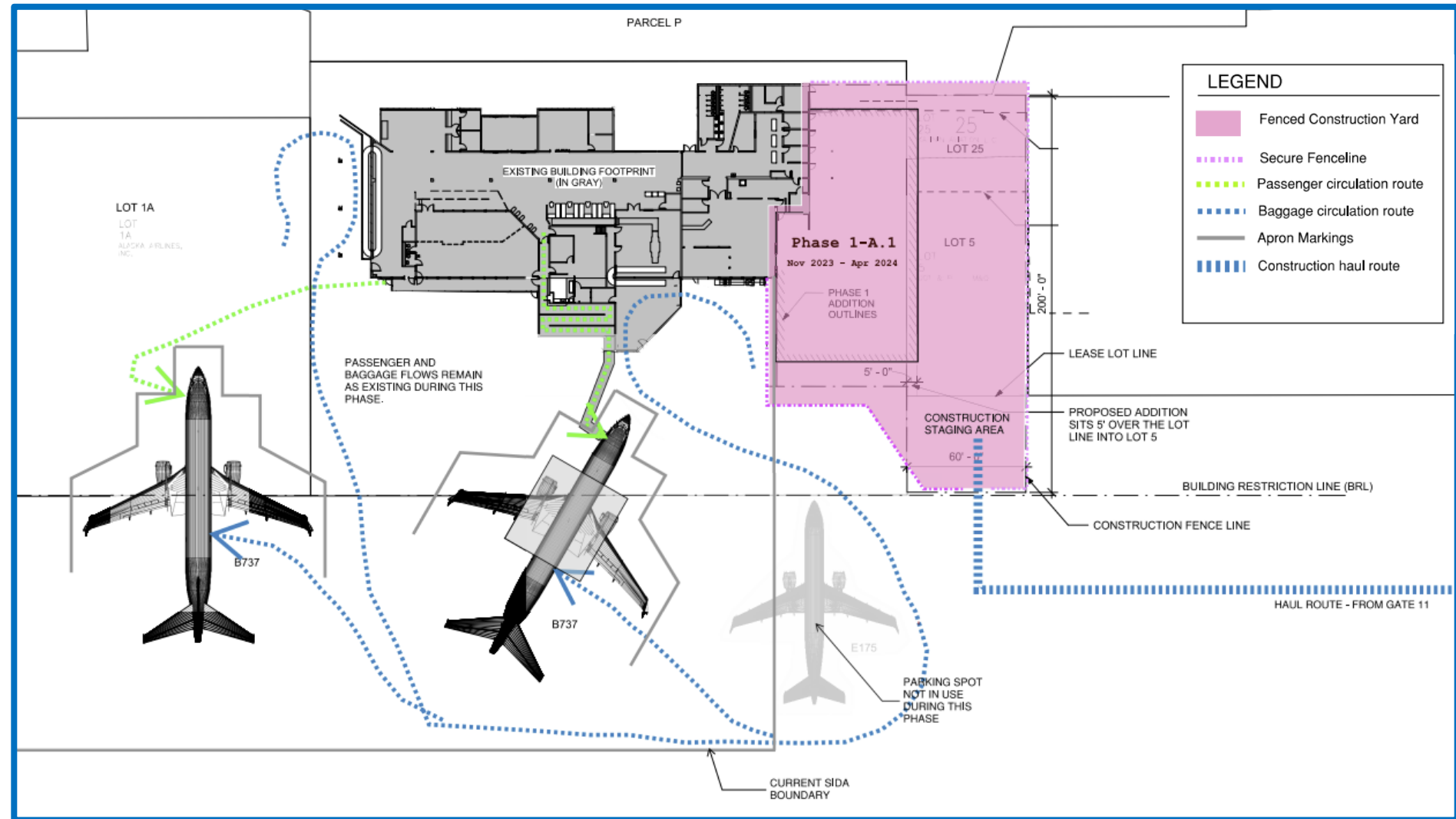


E



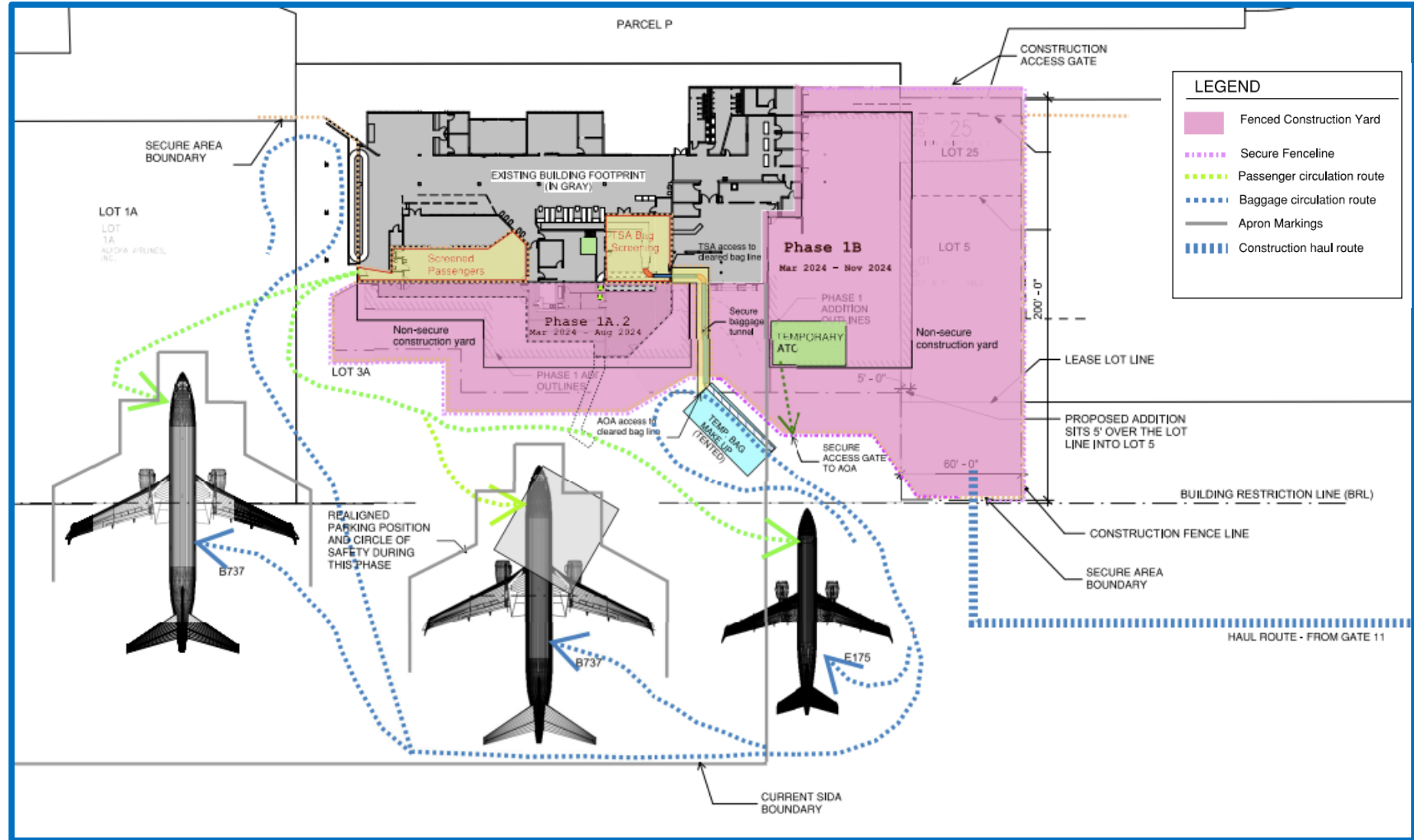
PHASED CONSTRUCTION

- **Phase 1-A1 Construction – October 2023 – March 2024**
- Phase 1-A2 & 1B – March 2024 – November 2024
- Phase 2 Design Complete – November 2023
- Phase 2 Construction – November 2024 – June 2025



PHASED CONSTRUCTION

- **Phases 1-A2 & 1B – March 2024 – November 2024**
- Phase 2 Design Complete – November 2023
- Phase 2 Construction – November 2024 – June 2025



CITY AND BOROUGH OF SITKA

Rocky Gutierrez Airport (SIT) Terminal Improvements Project

Feedback Go To:

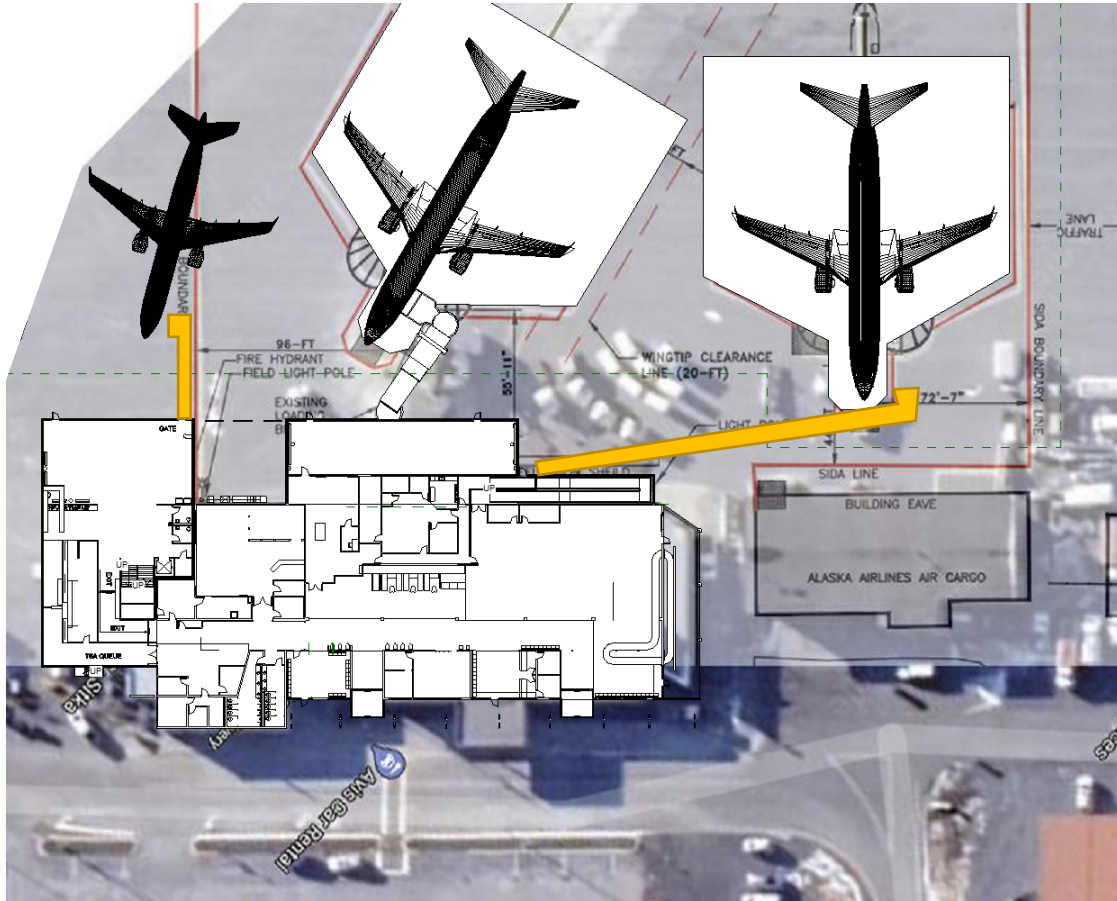
[Sitka Airport Website \(exploresitkaairportdesign.net\)](https://exploresitkaairportdesign.net)

Next Steps

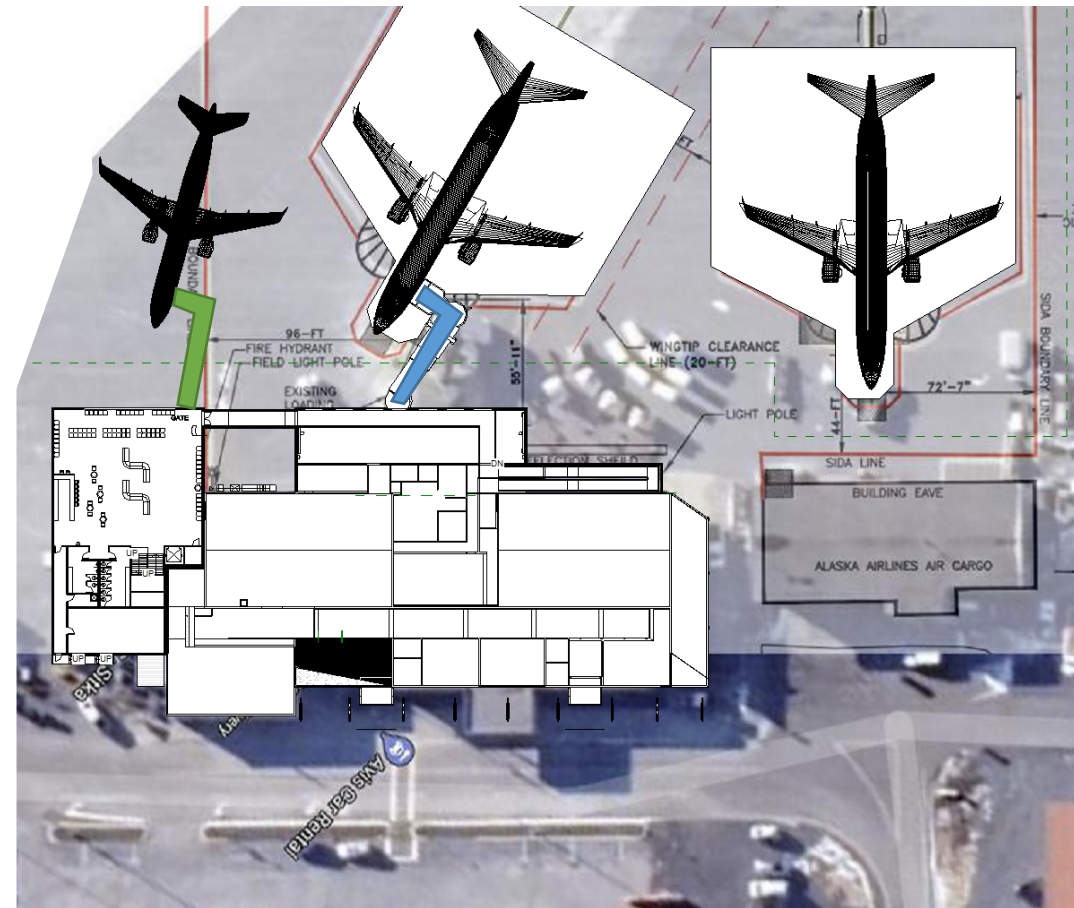
- Stay connected with Project Stakeholders
- Phase 1 Construction begins October 2023
- Lease Negotiations ongoing with DOT
- Winter 2023 Completion of Phase 2 Design
- Phase 1B and Phase 2 FAA Grant Applications

Questions/Comments?





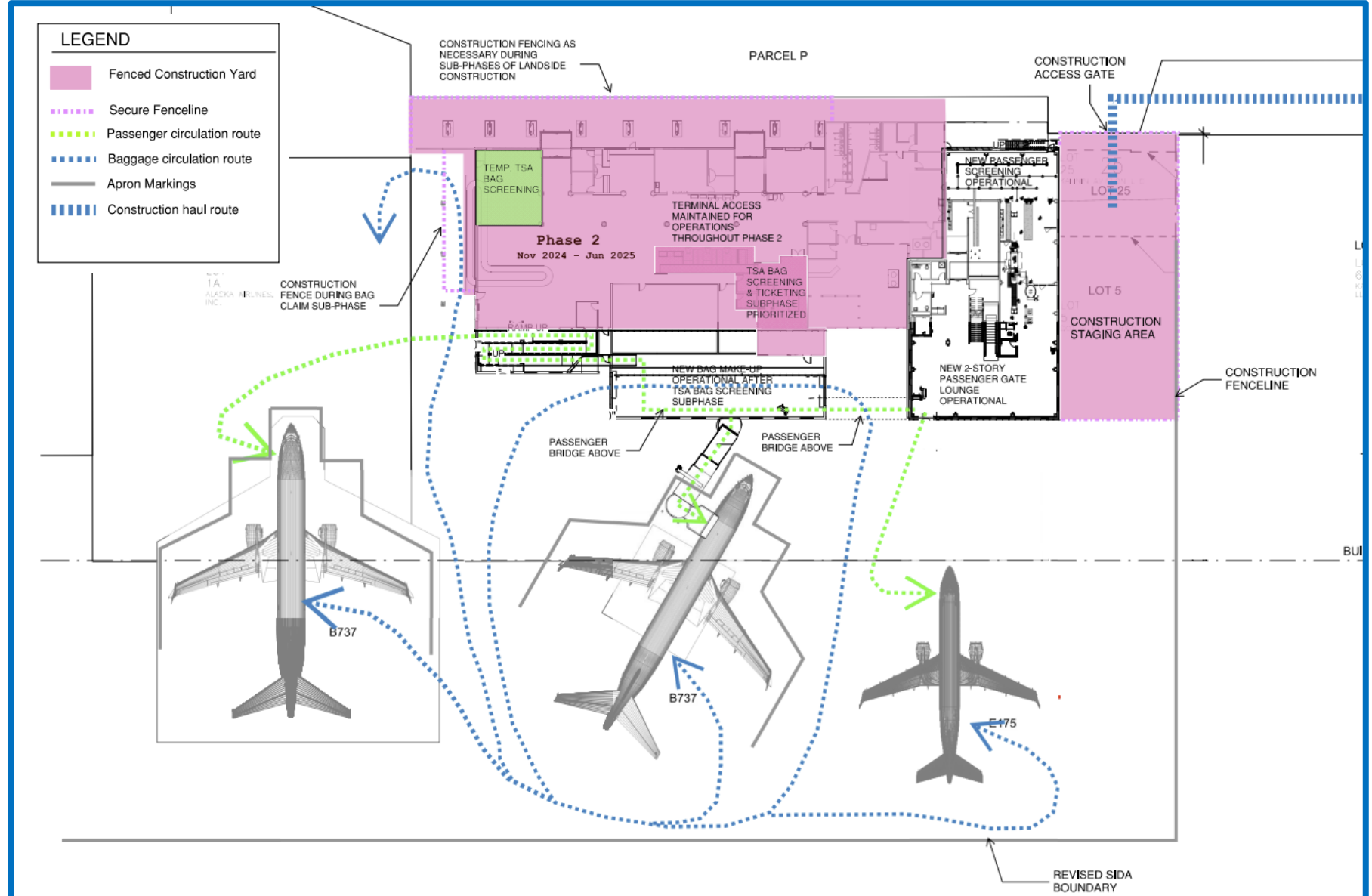
Level 1 - Gate 1 Ground Loading and Gate 2 Ground Loading via Jet Bridge and Ramp



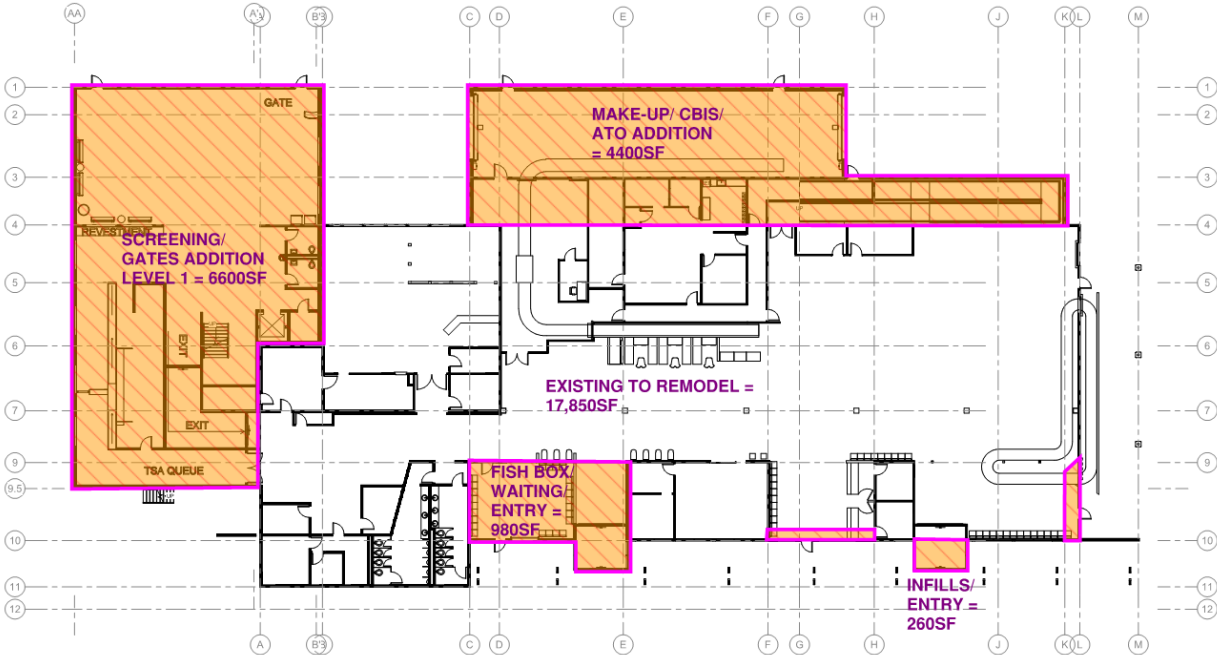
Level 2 - Gate 2 Jetway Loading from existing position (Green indicates potential future Jetways)

PHASED CONSTRUCTION

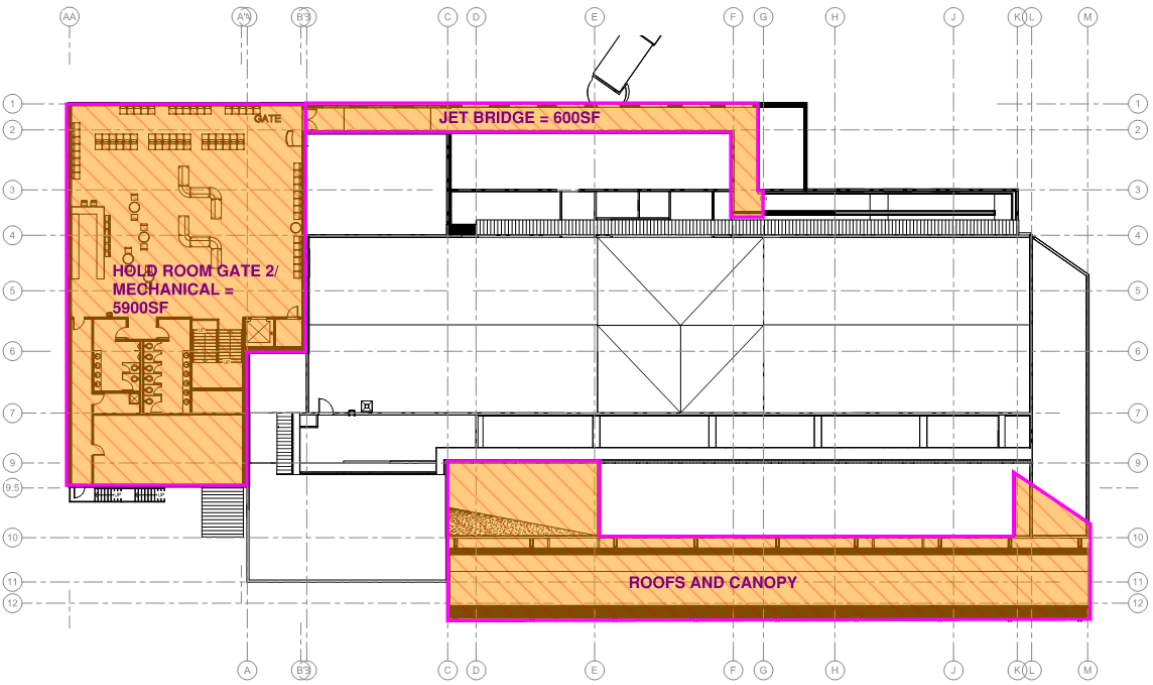
- Phase 2 Design Complete – November 2023
- **Phase 2 Construction – November 2024 – June 2025**



ADDITIONS TO TERMINAL

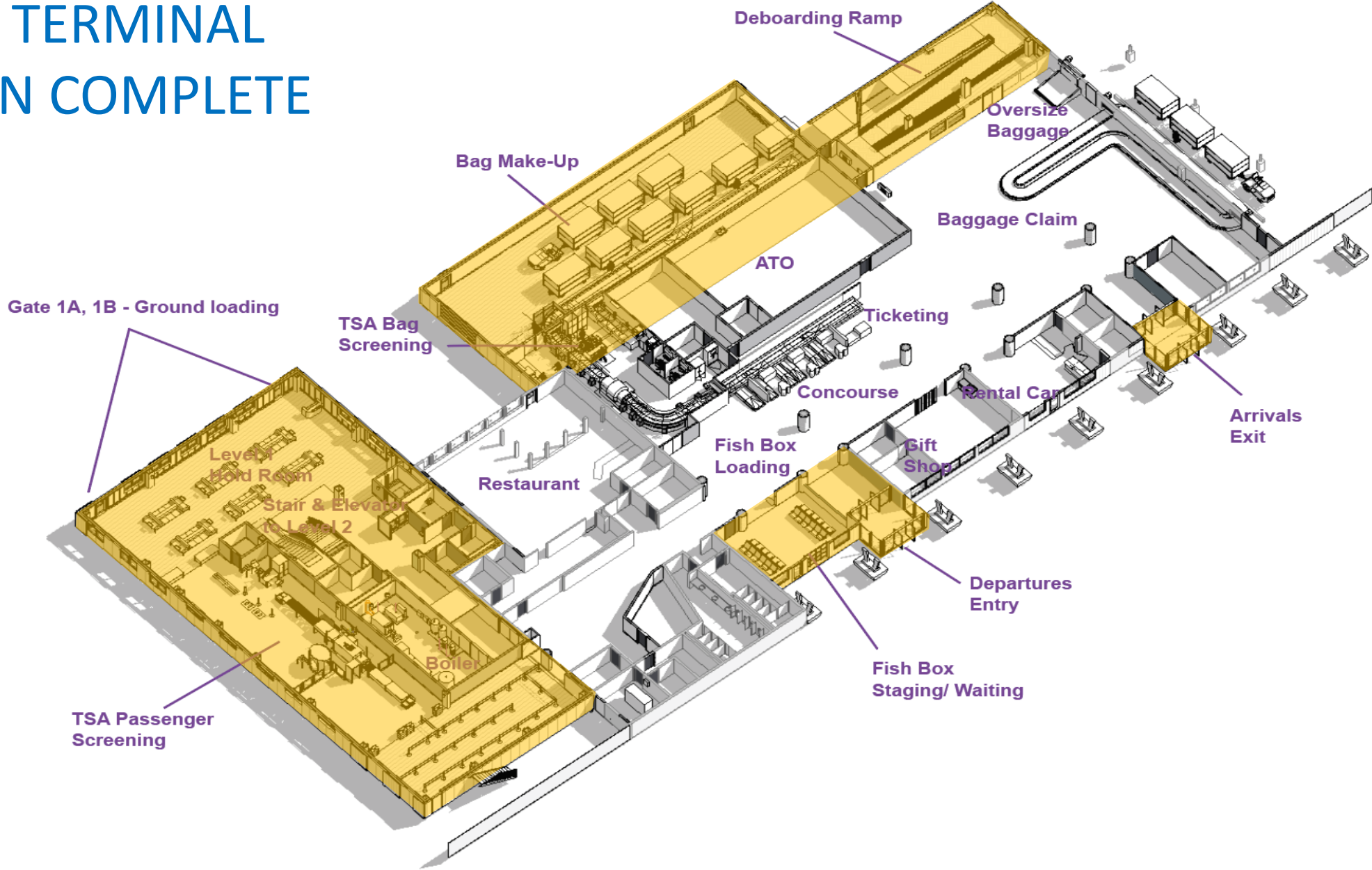


Level 1



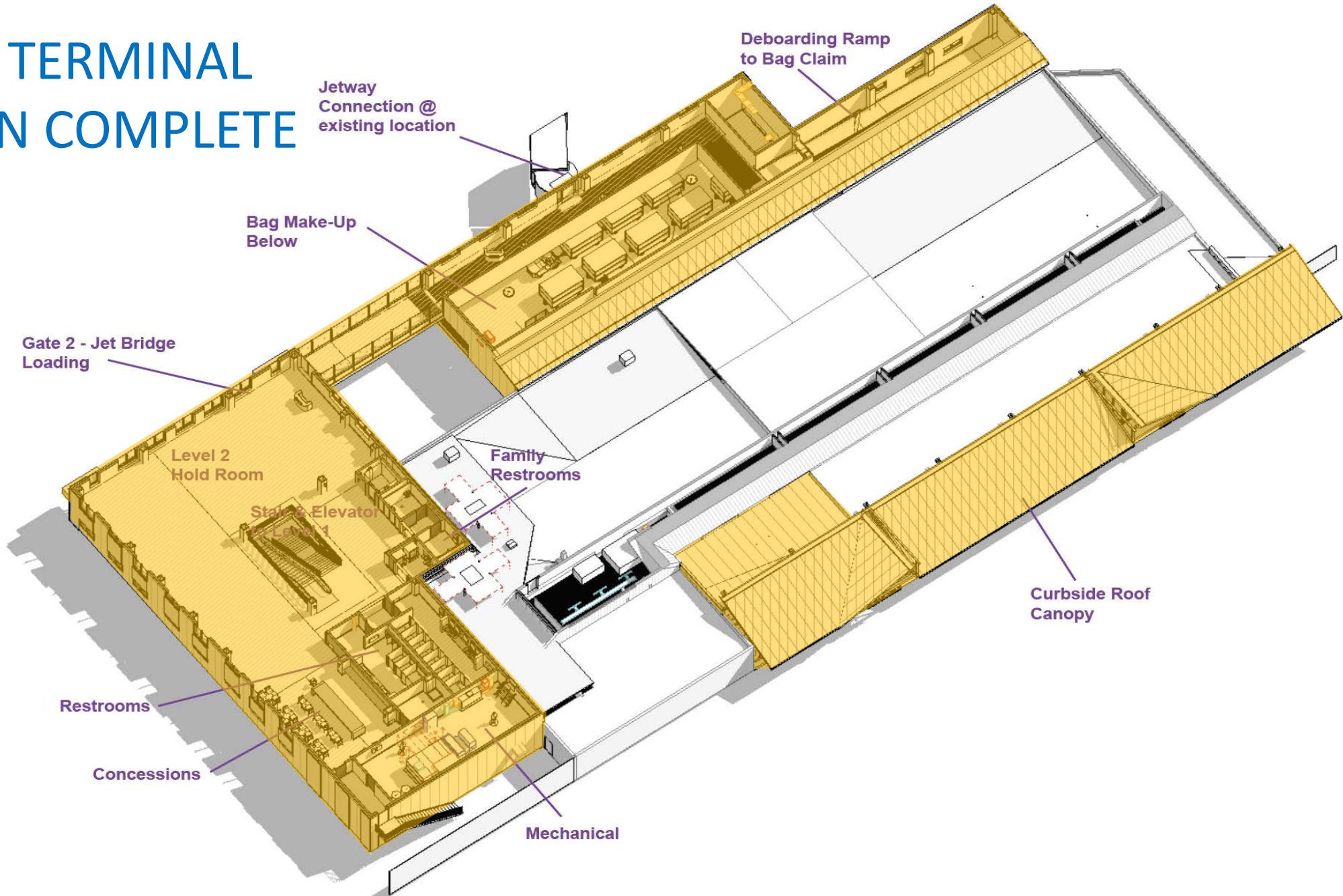
Level 2

NEW TERMINAL WHEN COMPLETE



Level 1 Plan of proposed Terminal expansion/ remodel

NEW TERMINAL WHEN COMPLETE



Level 2 Plan of proposed Terminal expansion/ remodel

SIT Terminal Critical Deficiencies Identified for Improvement – FAA Approved PFC Application

Improvement of the critical deficiencies will add Airport Capacity, Improve Airport Security & Safety.

- **Expansion of the Gate Departure Lounge/Hold Room:** Expand departure lounge to better accommodate full and multiple flights.
- **Expansion of the TSA Baggage Screening Area and the connected Baggage Makeup Area:** Improve flow and processing capacity of TSA baggage screening and airline baggage handling and loading.
- **Relocate Jet Bridge and Ramp:** Improve passenger flow and allow modifications the baggage screening and make-up areas.
- **Separate Terminal Building Entry and Exit points with a new direct Exit added from the Baggage Claim Area:** Improve passenger flow and decrease concourse congestion.
- **Modify Baggage Claim Area and Baggage Claim Belt:** Reduce congestion at baggage claim area and improve passenger flow.
- **Install new full length terminal building canopy:** Improve passenger flow and provide shelter from the elements for passenger departure and arrival and fish box staging.
- **Construct new fish box holding areas:** Improve passenger flow and decrease concourse congestion and improve baggage screening, processing, and handling.
- **Building Systems Upgrade/Replacement:** Reduce operating costs, modify/replace building mechanical, electrical, life safety systems, & network systems.

Project History

2005: Airport Master Plan

2011: Airport Terminal Master Plan – Short term, correct critical deficiencies & long term, plan and develop design & financial plan for a new airport terminal.

2014: Baggage Screening Study

2015: Delta Airlines starts service to Sitka

2016: TSA Grant for the design for the TSA Baggage Screening Area & Inline baggage screening equipment.

2017: SIT Terminal Improvements Concept Development & Funding Plan / Assembly Approval of Passenger Facility Charge (PFC) Application to FAA/State of Alaska / Preferred Conceptual Design Option Decision – Stakeholder/Assembly/Public Process.

2018: FAA/ State Approval of PFC Collection for SIT Terminal Improvements Project / Development of Schematic Design (35% Design milestone) Submitted to State Aviation With AIP Grant Funding Request / Assembly Approval for **\$4.25 Million Revenue Bond Funded With PFCs** / TSA Baggage Screening Schematic Design Submitted to TSA For Review & Approval.

2019: Project Delayed due to: Federal Government Shutdown, TSA Review & Approval of Schematic Design Submittal / Request For Additional TSA Grant Funding to Cover Delay and Design Extra Costs.

2020: Received TSA Conditional Approval of Schematic Baggage Screening Design & Additional Grant Funds / Review & Revisions to the Schematic Design for Project Start-up After Long Delay / Confirmation Terminal Improvements Project is in the State Of Alaska Aviation AIP Funding Plan for **\$7 Million in FY23**

2021: Developed and advertised RFP for a Construction Manager At Risk (CMAR) to join the team.

2022: Awarded CMAR contract bringing Dawson-McG Constructors JV onto the team/ Reconvened airline stakeholders to review designs/ completed 100% TSA baggage screening design documents and completed review process with TSA/ CMAR bid TSA scope/ Developed concept design ALT1 based on recommendations of the CMAR and stakeholder feedback.

2023: Completion of Phase 1 Design (Permitting in Process). Phase 1A Grant Application to FAA. Approval of Phase 1A GMP for CMAR. Start of Phase 1 Construction in October.