

## **Assessing Department Quarterly Report**

### **Department Overview:**

**Assessing Director: Larry Reeder**

**Appraiser: Kasi Kinslow**

**Appraisal Technician: Open**

**The Assessing department currently operates with three Full Time Employees. We currently have an opening for our Appraisal Technician position.**

### **Current Activities:**

**We will be certifying the 2026 Tax Roll here tonight. This was our 5<sup>th</sup> year of reappraising the residential properties in Sitka. At this point we have reappraised approximately 90% of the Borough. This year's results show an 8.2% increase in the real property taxable value, slightly up from last year's increase of 7.9%. The increase includes a +3% market trend that we applied this year. Moving forward, our office will apply an annual market trend and continue reappraising a portion of our properties every year.**

**Applying market trends annually and consistent reappraisal will help keep the values current and minimize the impact of reappraisals to our property owners.**

**The reappraisal project has brought values closer to the "Full and True Value" required by Alaska State Statute AS 29.45.110.**

### **Recent Accomplishments:**

**Our Appraiser, Kasi Kinslow, continues her outstanding work and growth as a professional property appraiser. Kasi has earned a Level 2 Alaska certification and has worked tirelessly on our reappraisal project. Her effort and accuracy have been outstanding. Kasi also helps to maintain our daily work such as handling public inquiries, processing exemption applications and maintaining our files.**

**We mailed out the 2026 Value Notices on March 20, 2026. Our appeal period ended on April 20, 2026 with no appeals to be heard. I reviewed**

**approximately 80 properties. Some property owners did submit an appeal application, but all were withdrawn after review.**

**Budget:**

**As of 5/20/2026, the Assessing department has used 76% of the operating budget for fiscal year 2026.**



# Expense Budget Performance Report

Fiscal Year to Date 04/30/26  
Exclude Rollup Account

Account	Account Description	Budget		Amended Budget	Current Month Transactions	Encumbrances	YTD		Budget - YTD	% Used/ Rec'd	Prior Year YTD
		Adopted Budget	Amendments				Transactions	Transactions			
Fund 100 - General Fund											
	<b>EXPENSE</b>										
5110.001	Regular Salaries/Wages	234,738.18	.00	234,738.18	14,730.75	.00	165,216.88	69,521.30	70	148,930.61	
5110.002	Holidays	.00	.00	.00	.00	.00	9,566.36	(9,566.36)	+++	8,483.05	
5110.003	Sick Leave	.00	.00	.00	276.43	.00	9,150.90	(9,150.90)	+++	5,890.85	
5110.004	Overtime	.00	.00	.00	869.47	.00	2,059.95	(2,059.95)	+++	1,090.85	
5110.010	Temp Wages	12,781.62	.00	12,781.62	.00	.00	.00	12,781.62	0	2,645.00	
5120.001	Annual Leave	8,509.00	.00	8,509.00	686.65	.00	14,326.73	(5,817.73)	168	11,881.42	
5120.002	SBS	15,694.55	.00	15,694.55	1,015.34	.00	12,279.64	3,414.91	78	10,872.34	
5120.003	Medicare	3,712.41	.00	3,712.41	240.17	.00	2,904.65	807.76	78	2,594.37	
5120.004	PERS	51,642.49	.00	51,642.49	3,643.94	.00	43,645.84	7,996.65	85	38,703.21	
5120.005	Health Insurance	73,748.16	.00	73,748.16	5,636.54	.00	56,365.40	17,382.76	76	60,541.39	
5120.006	Life Insurance	30.96	.00	30.96	1.65	.00	22.74	8.22	73	25.10	
5120.007	Workmen's Compensation	643.70	.00	643.70	48.03	.00	560.63	83.07	87	469.35	
5120.011	PERS on Behalf	6,393.00	.00	6,393.00	.00	.00	8,149.00	(1,756.00)	127	5,664.00	
5201.000	Training and Travel	11,000.00	.00	11,000.00	.00	.00	1,246.16	9,753.84	11	349.00	
5204.000	Telephone	800.00	.00	800.00	.00	.00	.00	800.00	0	.00	
5206.000	Supplies	1,500.00	.00	1,500.00	.00	.00	396.53	1,103.47	26	352.50	
5207.000	Repairs and Maintenance	1,000.00	.00	1,000.00	.00	.00	.00	1,000.00	0	.00	
5211.000	IT Fees	94,140.00	.00	94,140.00	7,845.00	.00	78,450.00	15,690.00	83	66,043.30	
5212.000	Contracted Services	17,500.00	.00	17,500.00	4,064.53	.00	6,501.98	10,998.02	37	681.20	
5221.000	Transportation/Vehicles	9,422.00	.00	9,422.00	576.40	.00	5,767.15	3,654.85	61	6,982.01	
5222.000	Postage	3,100.00	.00	3,100.00	15.60	.00	238.45	2,861.55	8	196.37	
5223.000	Tools & Small Equipment	1,500.00	.00	1,500.00	.00	.00	.00	1,500.00	0	.00	
5224.000	Dues and Publications	4,150.00	.00	4,150.00	1,008.50	.00	1,297.10	2,852.90	31	2,715.91	
	<b>EXPENSE TOTALS</b>	\$552,006.07	\$0.00	\$552,006.07	\$40,659.00	\$0.00	\$418,146.09	\$133,859.98	76%	\$375,111.83	
Fund 100 - General Fund	<b>Totals</b>	\$552,006.07	\$0.00	\$552,006.07	\$40,659.00	\$0.00	\$418,146.09	\$133,859.98		\$375,111.83	
	<b>Grand Totals</b>	\$552,006.07	\$0.00	\$552,006.07	\$40,659.00	\$0.00	\$418,146.09	\$133,859.98		\$375,111.83	