

APPLICANT/CATEGORY FUNDING	Request	Mayor McConnell	Matt Hunter	Pete Esquiro	Ben Miyasato	Mike Reif	Phyllis Hackett	Aaron Swanson	Average	Award Amount
Brave Heart Volunteers	20,000								0	
Sitka Counseling & Prevention Services	10,000								0	
Sitka Local Foods Network Inc.	5,900								0	
Southeast Alaska Independent Living	13,000								0	
Salvation Army Alaska Sitka Corp	20,000								0	
Youth Advocates of Sitka, Inc.	10,000								0	
<b>HUMAN SERVICES \$50,000</b>	<b>78,900</b>	0	0	0	0	0	0	0		
Alaska Longline Fishermen's Assoc.	8,500	Recused							0	
Alaska Sustainable Fisheries Trust	8,405	Recused							0	
Greater Sitka Arts Council	8,000	Recused							0	
Pioneers of Alaska Igloos 12 & 22	4,000	Recused							0	
Sitka Sound Science Center	3,500	Recused							0	
Sitka Summer Music Festival	7,500	Recused							0	
The Island Institute Inc.	10,000	Recused							0	
The SEER School	6,000	Recused							0	
<b>CULTURAL &amp; EDUCATIONAL \$20,000</b>	<b>55,905</b>	0	0	0	0	0	0	0		
Alaska Arts Southeast (Sitka Fine Arts Camp)	10,000	Recused							0	
Sitka Community Development	10,000	Recused							0	
Sitka Trail Works	10,000	Recused							0	
<b>COMMUNITY DEVELOPMENT \$20,000</b>	<b>30,000</b>		0	0	0	0	0	0		
Requested Funds TOTAL (\$90,000 Available)	<b>164805.47</b>									
<b>WE WILL GO AROUND THE TABLE ASKING EACH OF YOU THE \$ AMOUNT FOR EACH ENTITY IN EACH CATEGORY Unless Recused</b>										



City & Borough of Sitka  
**Municipal Clerk's Office**  
100 Lincoln Street, Sitka AK 99835  
Telephone: 907-747-1811 Fax: 907-747-4004



## Memorandum

To: Mayor and Assembly Members

From: Sara Peterson, Deputy Clerk

Date: August 20, 2014

Subject: Non-Profit Grants

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Enclosed you will find copies of the 17 requests our office received for the FY15 General Fund Grants for Non-Profit Organizations. A total of \$164,805.07 was requested this year. \$90,000 is available.

Discussion and award of the non-profit grants will occur at the September 9, 2014 Regular Assembly Meeting.

In your packet, there are individual scoring sheets for you to use to review and score each applicant. You will also find a summary scoring sheet with a list of the applicants in their respective category. You can transfer the individual scores to this summary sheet.

Our office will notify each of the applicants of the award date so that they can be present if so desired.

## FY15 Non-Profit Grant Requests

	Applicant	FY15 Requests & Funds Available	FY15 Assembly Approved
<b>Human Services</b>			
1	Brave Heart Volunteers	\$ 20,000	
2	Sitka Counseling and Prevention Services, Inc.	\$ 10,000	
3	Sitka Local Foods Network	\$ 5,900	
4	Southeast Alaska Independent Living	\$ 13,000	
5	The Salvation Army Alaska Sitka Corps	\$ 20,000	
6	Youth Advocates of Sitka Inc.	\$ 10,000	
	<b>Subtotal</b>	<b>\$ 78,900</b>	
	<b>**Funds Available FY15**</b>	<b>\$ 50,000</b>	
<b>Cultural &amp; Educational Services</b>			
7	Alaska Longline Fishermen's Association (ALFA)	\$ 8,500	
8	Alaska Sustainable Fisheries Trust	\$ 8,405.47	
9	Greater Sitka Arts Council (GSAC)	\$ 8,000	
10	Pioneers of Alaska Sitka Igloos 12 and 22	\$ 4,000	
11	Sitka Sound Science Center	\$ 3,500	
12	Sitka Summer Music Festival	\$ 7,500	
13	The Island Institute, Inc.	\$ 10,000	
14	The SEER School	\$ 6,000	
	<b>Subtotal</b>	<b>\$ 55,905.47</b>	
	<b>**Funds Available FY15**</b>	<b>\$ 20,000</b>	
<b>Community Development</b>			
15	Alaska Arts Southeast, Inc. DBA Sitka Fine Arts Camp	\$ 10,000	
16	Sitka Community Development Corporation	\$ 10,000	
17	Sitka Trail Works	\$ 10,000	
	<b>Subtotal</b>	<b>\$ 30,000</b>	
	<b>**Funds Available FY15**</b>	<b>\$ 20,000</b>	
<b>Special Emergency</b>			
	<b>**Funds Available FY15**</b>	<b>\$ 10,000</b>	
	<b>Total FY15 Funds Requested</b>	<b>\$ 164,805.47</b>	
	<b>Total FY15 Funds Available</b>	<b>\$ 90,000</b>	
	<b>TOTAL</b>		



## Historical Data FY11 thru FY15 Non-Profit Grant Requests and Approvals

Applicant	FY11 Request	FY11 Assembly Approved	FY12 Request	FY12 Assembly Approved	FY13 Request	FY13 Assembly Approved	FY14 Request	FY14 Assembly Approved	FY15 Request	FY15 Assembly Approved
<b>Human Services</b>										
Baranof Center for Mind Body Health	\$ -	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Big Brothers/Big Sisters	\$ 10,000	\$ 10,000	\$ 12,000	\$ 6,750	\$ 12,000	\$ 12,000	\$ -	\$ -	\$ -	\$ -
Brave Heart Volunteers	\$ 30,000	\$ 30,000	\$ 20,000	\$ 13,950	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ -
Girls Scouts of Alaska - Sitka Service Unit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,400	\$ 2,300	\$ -	\$ -
Sitka Counseling & Prevention Services	\$ 5,000	\$ 5,000	\$ 20,000	\$ 7,464	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ -
Sitkans Against Family Violence	\$ 30,000	\$ 30,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ -	\$ -	\$ -	\$ -
Southeast Alaska Independent Living	\$ 7,500	\$ 7,500	\$ 7,500	\$ 5,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 13,000	\$ -
Youth Advocates of Sitka Inc.	\$ 6,000	\$ 4,330	\$ 6,000	\$ 3,750	\$ 4,500	\$ -	\$ 4,500	\$ 4,500	\$ 10,000	\$ -
Sitka Local Foods Network	\$ -	\$ -	\$ -	\$ -	\$ 4,000	\$ 4,000	\$ 5,650	\$ 5,650	\$ 5,900	\$ -
The Salvation Army Alaska Sitka Corps	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ -
<b>Subtotal</b>	<b>\$ 88,500</b>	<b>\$ 86,830</b>	<b>\$ 105,500</b>	<b>\$ 56,914</b>	<b>\$ 70,500</b>	<b>\$ 66,000</b>	<b>\$ 59,550</b>	<b>\$ 42,450</b>	<b>\$ 78,900</b>	<b>\$ -</b>
<b>Cultural &amp; Educational Services</b>										
Alaska Longline Fishermen's Association (ALFA)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,500	\$ -
Alaska Sustainable Fisheries Trust	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,405.47	\$ -
Greater Sitka Arts Council	\$ 7,500	\$ 3,000	\$ 4,500	\$ 3,000	\$ 4,000	\$ 4,000	\$ 5,000	\$ 4,000	\$ 8,000	\$ -
Home Skillet Fest	\$ 12,000	\$ 1,000	\$ 5,000	\$ 2,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pioneers of Alaska Sitka Igloos 12 and 22	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,000	\$ -
Sitka Farmers Market	\$ -	\$ -	\$ 1,000	\$ 766	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sitka Jazz Festival	\$ 5,000	\$ 1,000	\$ 4,000	\$ 2,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sitka Seafood Festival	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,000	\$ 3,000	\$ -	\$ -
Sitka Summer Music Festival	\$ 7,000	\$ 4,000	\$ 7,000	\$ 4,100	\$ 7,000	\$ 7,000	\$ 7,500	\$ 6,000	\$ 7,500	\$ -
SSSC for Whalefest	\$ 8,000	\$ 2,280	\$ 3,500	\$ 3,391	\$ -	\$ -	\$ 3,500	\$ 3,500	\$ 3,500	\$ -
The Island Institute	\$ 6,000	\$ 5,000	\$ 5,000	\$ 2,300	\$ 4,500	\$ 4,500	\$ 5,000	\$ 3,500	\$ 10,000	\$ -
The SEER School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,000	\$ -
<b>Subtotal</b>	<b>\$ 39,500</b>	<b>\$ 11,280</b>	<b>\$ 25,000</b>	<b>\$ 16,157</b>	<b>\$ 11,000</b>	<b>\$ 11,000</b>	<b>\$ 22,000</b>	<b>\$ 16,500</b>	<b>\$ 55,905.47</b>	<b>\$ -</b>
<b>Community</b>										
Sitka Trail Works	\$ 30,000	\$ 30,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ -
Alaska Arts Southeast (Sitka Fine Arts Camp)	\$ 10,000	\$ 4,000	\$ 18,457	\$ 18,457	\$ -	\$ -	\$ 10,000	\$ 10,000	\$ 10,000	\$ -
Sitka Community Development Corp*	\$ -	\$ -	\$ -	\$ -	\$ 368	\$ 368	\$ 7,500	\$ 7,500	\$ 10,000	\$ -
<b>Subtotal</b>	<b>\$ 40,000</b>	<b>\$ 34,000</b>	<b>\$ 28,457</b>	<b>\$ 28,457</b>	<b>\$ 10,368</b>	<b>\$ 10,368</b>	<b>\$ 27,500</b>	<b>\$ 27,500</b>	<b>\$ 30,000</b>	<b>\$ -</b>
<b>TOTAL</b>	<b>\$ 174,000</b>	<b>\$ 137,110</b>	<b>\$ 173,957</b>	<b>\$ 113,828</b>	<b>\$ 96,368</b>	<b>\$ 91,868</b>	<b>\$ 109,050</b>	<b>\$ 86,450</b>	<b>\$ 164,805.47</b>	<b>\$ -</b>

\* Sitka Community Development Corporation applied for and received a \$7500 Special Emergency Grant in February 2014



## FY15 Non-Profit Grants Scoring Sheet

Organization: \_\_\_\_\_

	Description	Maximum Page Length	Total Points Possible	Score
Detailed Project Description Overview	<ul style="list-style-type: none"> <li>Grant category</li> <li>What will be done with the funds?</li> <li>Who will do it?</li> <li>Who will be served?</li> <li>When will this service be provided?</li> </ul>	1	10	
Expected Outcome	<ul style="list-style-type: none"> <li>Project measured for success?</li> <li>Tangible community benefit?</li> <li>Benchmarks?</li> </ul>	1	10	
Statement Of Need	<ul style="list-style-type: none"> <li>Align with the funding category?</li> <li>Documented needs addressed?</li> <li>Does the funding from this request help leverage other funds for the project?</li> </ul>	1	10	
Organizational Capacity	<ul style="list-style-type: none"> <li>Track record</li> <li>Community Support</li> <li>Board Attendance</li> <li>List of Board Members &amp; Officers</li> </ul>	1	10	
Budget	<ul style="list-style-type: none"> <li>Statement of assets, revenues, and expenditures for previous year.</li> <li>Detailed budget for current year, including funds for this project.</li> <li>Include itemized list of grants received or pending for prior and current years.</li> </ul>	N/A	10	
Required Documentation	<ul style="list-style-type: none"> <li>Copy of non-profit documentation (IRS 501 c3).</li> <li>Current State of Alaska nonprofit organization business license.</li> </ul>	N/A	10	
<b>Total Score</b>				

## NON-PROFIT GRANT SCORING SUMMARY SHEET

APPLICANT	Project Description/ Overview 10 PTS	Expected Outcome 10 PTS	Need Statement 10 PTS	Organization Capacity 10 PTS	Budget 10 PTS	Required Documentation 10 PTS	TOTAL SCORE	Award Amount
<b>HUMAN SERVICES</b>								<b>\$50,000</b>
Brave Heart Volunteers								
Sitka Counseling and Prevention Services, Inc.								
Sitka Local Foods Network								
Southeast Alaska Independent Living								
The Salvation Army Alaska Sitka Corps								
Youth Advocates of Alaska								
<b>CULTURAL &amp; EDUCATIONAL</b>								<b>\$20,000</b>
Alaska Longline Fisherman's Association (ALFA)								
Alaska Sustainable Fisheries Trust								
Greater Sitka Arts Council (GSAC)								
Pioeers of Alaska Sitka Igloos 12 and 22								
Sitka Sound Science Center								
Sitka Summer Music Festival								
The Island Institute, Inc.								
The SEER School								
<b>COMMUNITY DEVELOPMENT</b>								<b>\$20,000</b>
Alaska Arts Southeast, Inc. DBA Sitka Fine Arts Camp								
Sitka Community Development Corporation								
Sitka Trail Works								
<b>SPECIAL EMERGENCY</b>								<b>\$10,000</b>
<b>Total</b>								<b>\$100,000</b>