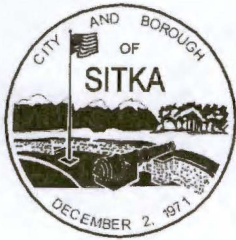


## **POSSIBLE MOTION**

**I MOVE TO** approve Resolution 2018-27 on  
first and final reading.



# City and Borough of Sitka

100 Lincoln Street • Sitka, Alaska 99835

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## MEMORANDUM

**To:** Mayor Paxton and Assembly Members  
Keith Brady, Municipal Administrator

**From:** Michael Harmon, P.E., Public Works Director *MH*  
Melissa Haley, Controller *MH*

**Reviewed:** Cliff Richter, P.E., Municipal Engineer *CR*  
David Longtin, P.E., Senior Engineer *DL*

**Date:** December 12, 2018

**Subject:** Application for grant funding to support  
Davidoff & Peterson Storm Sewer Rehabilitation Project

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### Requested Action

Approve Resolution 2018-27 authorizing the City and Borough of Sitka (CBS) Municipal Administrator to apply for and execute a grant from the Alaska Fish and Wildlife Fund (AFWF) to construct the Peterson Street Storm Sewer Rehabilitation project, which is paired with the Davidoff Street Storm Sewer Rehabilitation project (Project No. 90820) in the CBS Budget. The grant has a 50:50 match requirement.

### Summary

The AFWF is soliciting grant applications for fish conservation projects. The Peterson Street project would replace a corroding culvert that does not comply with fish passage requirements. This project has been identified as a good candidate for this grant opportunity by the U.S. Fish and Wildlife Service (USFWS). The grant application deadline is January 3, 2019. Staff recommends a request ranging from \$50,000 to \$150,000. Any amount of funding received would offset future requirements to the General Fund to fully fund this needed project. If we were awarded \$150,000, it would fully fund the project without the need for additional General Funds from the FY2020 budget.

On May 22, 2018, the Assembly authorized CBS to apply for two grants to complement the General Fund budget for Project 90820. See attached Resolution 2018-10. Public Works submitted applications for the design of the Peterson Street project from the USFWS, and for construction of the project from the Alaska Department of Fish and Game (ADF&G). CBS received a \$60,000 grant from USFWS, but was not awarded the \$156,200 it requested from ADF&G. At this point, the available budget is not sufficient to fund the project.

**Fiscal Note**

This grant would augment working capital currently available for the construction of the Peterson Street culvert replacement. As additional funds are required to complete this project, obtaining grant funding would minimize the amount of additional working capital that is needed. There is sufficient funding in the project budget to provide the required 50 percent match.

The \$230,000 budget available for the Peterson Street project consists of \$170,000 in General Funds, and \$60,000 in a design grant. Staff estimates the project cost is \$380,000.

Attachment: CBS Resolution No. 2018-10

Sponsor: Administrator

CITY AND BOROUGH OF SITKA

RESOLUTION NO. 2018-27

**A RESOLUTION OF THE CITY AND BOROUGH OF SITKA AUTHORIZING THE  
MUNICIPAL ADMINISTRATOR TO APPLY FOR AND EXECUTE A GRANT FROM  
THE ALASKA FISH AND WILDLIFE FUND FOR CONSTRUCTION OF THE  
PETERSON STREET STORM SEWER REHABILITATION PROJECT**

**WHEREAS**, the City and Borough of Sitka (CBS) seeks to obtain financial assistance to construct stormwater improvements; and

**WHEREAS**, the Alaska Fish and Wildlife Fund is able to offer funds; and

**WHEREAS**, the Municipality wishes to apply for grants for this important capital project.

**NOW, THEREFORE, BE IT RESOLVED** by the Assembly of the City and Borough of Sitka that the Municipal Administrator is authorized to apply to the Alaska Fish and Wildlife Fund for funding to construct the Peterson Street Storm Sewer Rehabilitation Project and to execute the loan agreement if a grant offer is made.

**PASSED, APPROVED, AND ADOPTED** by the Assembly of the City and Borough of Sitka, Alaska on this 20th day of December, 2018.

\_\_\_\_\_  
Gary L. Paxton, Mayor

ATTEST:

\_\_\_\_\_  
Sara Peterson, MMC  
Municipal Clerk

1<sup>st</sup> and final reading 12/20/18

Sponsor: Administrator