

CITY AND BOROUGH OF SITKA

ORDINANCE NO. 2024-24
AN ORDINANCE OF THE CITY AND BOROUGH OF SITKA MAKING SUPPLEMENTAL
APPROPRIATIONS FOR FISCAL YEAR 2024
(Seawalk Phase II)

BE IT ENACTED by the Assembly of the City and Borough of Sitka, Alaska as follows:

1. **CLASSIFICATION.** This ordinance is not of a permanent nature and is not intended to be a part of the Sitka General Code of the City and Borough of Sitka, Alaska.

2. **SEVERABILITY.** If any provision of this ordinance or any application thereof to any person or circumstance is held invalid, the remainder of this ordinance and application thereof to any person and circumstances shall not be affected thereby.

3. **PURPOSE.** The purpose of this ordinance is to make a supplemental Capital appropriation for FY2023.

4. **ENACTMENT.** In accordance with Section 11.10 (a) of the Charter of the City and Borough of Sitka, Alaska, the Assembly hereby makes the following supplemental appropriation for the budget period beginning July 1, 2023 and ending June 30, 2024.

<u>FISCAL YEAR 2024 EXPENDITURE BUDGETS</u>
CAPITAL PROJECTS
Fund 700 – Seawalk Phase II: Increase appropriations in the amount of \$157,783 for additional match funding to the Western Federal Lands grant for the Seawalk Phase II project. These funds will come from the Commercial Passenger Vessel Excise Tax (CPV).

EXPLANATION

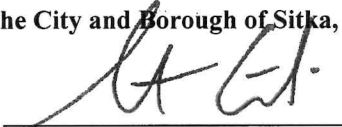
The project funding is through Western Federal Lands (WFL) and requiring CBS and DOT to match funds equal 9.03% of the total funding. The CBS portion of the existing match will be with funds from the Commercial Passenger Vessel Excise Tax (CPV) in the amount of \$157,783.16.

5. **EFFECTIVE DATE.** This ordinance shall become effective on the day after the date of its passage.

PASSED, APPROVED, AND ADOPTED by the Assembly of the City and Borough of Sitka, Alaska this 12th day of December 2023.

ATTEST:


Sara Peterson, MMC
Municipal Clerk


Steven Eisenbeisz, Mayor

1st reading: 11/28/2023

2nd and final reading: 12/12/2023