

QUARTERLY REPORT

August 2, 2023
May to July 2023

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📍 100 Lincoln Street



To provide public services for Sitka that support a livable community for all.

PEOPLE | INNOVATION | INTEGRITY | SUSTAINABLE | SERVICE

CTP GRANT APPLICATION

GENERAL
Application submitted

SCHEDULE
Award notice pushed back

BUDGET
24.13% match committed



Project Status Updates

- Katlian Avenue Paving and Improvements project submitted
- 4/27 - Project moved forward in the scoring process to the statewide PEB to compete for funding

Future Milestones:

- Project award announcement estimated changed from May 2023 to July or August 2023

Project Cost / Budget Information:

- Project estimated by DOT&PF at \$8.7 million
- Assembly approved a 24.13% match commitment of \$2,555,126 for 5 points from Existing/VEF/CPV/GV

Background: Strategic Plan goal #4.1

The Community Transportation Program (CTP) is a competitive surface transportation program held every three years and is administered by the Alaska Department of Transportation & Public Facilities (DOT&PF). Awarded projects will be developed and managed by DOT&PF as this program does not issue grants to communities directly.

Katlian Street from Lincoln Street to Halibut Point Road (~4000') to include pavement rehabilitation, drainage improvements, and sidewalk replacement. Widening to be considered where possible within limited right-of-way with priority on meeting ADA requirements.

DOT GRANT - CONDITION ASSESSMENT / BRIDGES APPLICATION

GENERAL
Drafting Application

SCHEDULE
Application due August 14

BUDGET
No match required



Project Status Updates

- Grant team selected
- Project selected: Condition assessment for two CBS owned bridges

Future Milestones:

- Assembly Approval at 8/8 meeting
- Draft and submit application 8/14

Project Cost / Budget Information:

- Cost estimate \$150,000 for the condition assessment with zero match commitment

Background: Strategic Plan goal #4.1

This program is intended to advance transportation infrastructure projects by supporting development-phase programs and increase organizational capacity in communities that may not have resources to evaluate and develop projects.

Condition assessment for the Granite Creek Landfill Bridge and the Sawmill Creek Powerplant Access Bridge.

PIDP GRANT APPLICATION

GENERAL
Application submitted

SCHEDULE
Award notice October 2023

BUDGET
\$1,177,850 match
committed

Project Status Updates

- Eliason Harbor Electrical System Replacement application submitted 4/28

Future Milestones:

- Project award announcement October 2023

Project Cost / Budget Information:

- Federal request of \$4,711,399 with a 20% CBS match is budgeted from the Harbor Enterprise Fund of \$1,177,850 for a total project cost of \$5,899,249

Background: Strategic Plan goal #4.1; FY2024 Legislative Priority; Sitka Harbor System Master Plan
The Port Infrastructure Development Program (PIDP) is a discretionary grant program administered by the Maritime Administration. Funds for the PIDP are awarded on a competitive basis to projects that improve the safety, efficiency, or reliability of the movement of goods into, out of, around, or within a port. Eliason Harbor electrical system requires substantial rehabilitation to replace main service equipment, main distribution panelboards and load centers on the floats, and main cables between these components and the new pedestals.

FY24 CAPSIS ENTRIES

GENERAL
NOT awarded

SCHEDULE
Notified 7/20/2023

BUDGET
N/A

Project Status Updates

- Senator Murkowski submitted the request to the committee but it was not included in the Senate Bill

Future Milestones:

- Meet with Senator Murkowski's staff in the fall to discuss programs and FY25 submittals

Background: Strategic Plan goal #4.1

CAPSIS is the legislative Capital Project Submission and Information System. Entries will be pooled to the selected legislator(s) and available for consideration in the capital budgeting process.



USCG ADM Dean visit
June 2023



25th Anniversary of STA & CBS
MOU, July 2023

DOH HEC GRANT APPLICATION

GENERAL
\$133,774 Awarded

SCHEDULE
Determine Assembly
meeting

BUDGET
No match required



Project Status Updates

- **AWARDED**
-

Future Milestones:

- Supplemental appropriation to the Assembly
-

Project Cost / Budget Information:

- No match commitment required \$133,774 is allocated to Sitka as a reimbursable cost
 - Funds must be expended by 5/31/2024
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Background: Strategic Plan goal #4.1

The Alaska Department of Health (DOH) announced \$9 million in funding to local governments through memorandums of agreement (MOAs) in support of creating healthy and equitable communities around the state.

Net Shed selected since it is shovel ready, approved in the budget, project starting, has an unfunded gap and fits in the program goal of infrastructure support for COVID-19 or future pandemic prevention as a community outdoor low-cost space.

DENALI GRANT APPLICATIONS

GENERAL
AWARDED Haul Out Lift

SCHEDULE
Fall award negotiation

BUDGET
No match required



Project Status Updates

- **Haul Out Lift AWARDED \$1M**
 - Housing Land Feasibility Study - unsuccessful
-

Future Milestones:

- Development of the grant agreement for the Haul Out Lift - funds available January 2024
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Project Cost / Budget Information:

- No match commitment required
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Background: Strategic Plan goal #1.2 Housing & 4.1 Infrastructure

The Denali Commission makes funds available for projects on a competitive basis through a funding opportunity announcement. The statutory authority for the solicitation is Section 305 of the Denali Commission Act of 1998 authorizes the Commission, acting through the Federal Co-Chair, to award grants.

The Housing Land Feasibility Study aims to understand the best opportunities for housing development on municipal lands. Analyzing the geophysical aspects of lands will inform the amount of land that is suitable for development and at what density. Development costs will also be studied through conceptual designs and cost estimates for roads and utilities. This critical information will support informed decision-making around land development and/or disposal.

A Haul Out Lift is part of the cost of Phase 1, the equipment to physically haul vessels out of the water and on to land for repairs/maintenance. In order to help offset costs for the project, this is for the purchase of a Marine Travelift Boat hoist.

FERC POWER SITE SECTION 24 WITHDRAWAL

GENERAL
Draft application

SCHEDULE
Bi-weekly meetings to
complete application

BUDGET
Costs expended

Project Status Updates

- Surveying completed for application exhibit G project boundary map
 - Team established/application draft in process
-

Future Milestones:

- Collect support letters
 - Draft application
 - Agency 30-day review
 - Submit amendment to FERC in accordance with 18 C.F.R. 4.201(c)
-

Project Cost / Budget Information:

- North 57 Land Surveying LLC, survey in process cost estimated at \$61,760 to be split between General and Electric Fund (completed)
 - Kleinschmidt Associates, Inc. for Inundation study \$24,760 (completed)
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Background: Strategic Plan goal #1.2

Federal withdrawal for the Green Lake project encompasses 1,281 acres, the facility itself, including reservoir occupies approximately 200 acres. CBS would like the option to develop of the lands outside the area occupied by the hydro project.

P&GR POLICIES

GENERAL
Legal review required

SCHEDULE
Low priority

BUDGET
N/A

Project Status Updates

- Policy needs identified
 - American with Disabilities Act (ADA) Complaint Procedure
 - Policy written / waiting for legal review
 - Media Response Policy
 - Draft policy and procedure written
 - Grant Management Policy
 - **COMPLETED**
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Future Milestones:

- ADA Policy
 - Implement
 - Media Response Policy
 - Complete form
 - Grant Management Policy
 - Application updates
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Background: Strategic Plan goal #5.4

An updated external ADA policy. An administrative policy for responding to media inquiries for staff efficiency. Policies and procedures for grant opportunities internal and external/grant management policy.