## Fiscal Year 2018 - Q1

Local Purchase tracking

	Fiscal		Alaska Invoice Count				Alaska Dollar Amt				
Month	Year	Sitka Invoice Count	Remaining	Outside Invoice Count	Total Invoice Count	Sitka Dollar Amt	Remaining	Outside Dollar Amt	Total Dollar Amt	% Sitka Count	% Sitka Dollar
July 2017	2018	220	90	166	476	2,713,689	705,694	617,644	4,037,027	46%	67%
August 2017	2018	176	63	174	413	401,644	622,421	336,575	1,360,640	43%	30%
September 2017	2018	278	77	199	554	1,166,325	1,709,595	1,443,470	4,319,390	50%	27%
Fiscal Year Total	2018	674	230	539	1443	\$4,281,658	\$3,037,709	\$2,397,689	\$9,717,057	47%	44%

Notes:

Alaska (Remaining) = Alaska - Sitka

Outside = Total - (Alaska (Remaining) + Sitka)







