

**CITY AND BOROUGH OF SITKA**  
**ORDINANCE NO. 2017-15**  
**AN ORDINANCE OF THE CITY AND BOROUGH OF SITKA**  
**ADJUSTING THE FY18 BUDGET**

**BE IT ENACTED** by the Assembly of the City and Borough of Sitka, Alaska as follows:

1. **CLASSIFICATION.** This ordinance is not of a permanent nature and is not intended to be a part of the Sitka General Code of the City and Borough of Sitka, Alaska.
2. **SEVERABILITY.** If any provision of this ordinance or any application thereof to any person or circumstance is held invalid, the remainder of this ordinance and application thereof to any person and circumstances shall not be affected thereby.
3. **PURPOSE.** The purpose of this ordinance is to adjust the FY18 budgets for known changes.
4. **ENACTMENT.** The Assembly of the City and Borough of Sitka hereby adjusts the FY17 budget for known changes. In accordance with Section 11.10(a) of the Charter of the City and Borough of Sitka, Alaska, the budget for the fiscal period beginning July 1, 2017 and ending June 30, 2018 is hereby adjusted as follows:

<b><u>FISCAL YEAR 2018 EXPENDITURE BUDGETS</u></b>
<b>GENERAL FUND</b>
Sitka Community Hospital – Capital: The SCH Director of Operations is requesting a Capital appropriation of \$400,000 from the Hospital’s Unassigned Fund Balance for the purchase & installation of an Office Modular for the Clinic office expansion.

**EXPLANATION**


Necessary revisions in the FY 2018 budget were identified. These changes involve the increase of expenditure accounts and causes decreased cash flows to the fund balance of various funds. A short explanation of each budget revision is included.

5. **EFFECTIVE DATE.** This ordinance shall become effective on the day after the date of its passage.

**PASSED, APPROVED, AND ADOPTED** by the Assembly of the City and Borough of Sitka, Alaska this 22nd Day of August, 2017.

**ATTEST:**

  
Sara Peterson, CMC  
Municipal Clerk

  
Robert Potfzuzki, Deputy Mayor

- 1<sup>st</sup> reading 5/23/17 postponed
- 1<sup>st</sup> reading 6/13/17 postponed to 8/8/17
- 1<sup>st</sup> reading 8/8/17
- 2<sup>nd</sup> reading 8/22/17