



City and Borough of Sitka

PUBLIC WORKS

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MEMO

To: Mayor Westover, Assembly members
Jim Dinley, Administrator *[Signature]*
From: Michael Harmon, Public Works Director *[Signature]*
Gary Baugher, O&M Superintendant *[Signature]*
Chris Wilbur, Facilities Manager
Review: Jay Sweeney, Finance Director *[Signature]* Budget \$90K
Date: November 17, 2011
Subject: Airport Flooring bid award

Per CBS Procurement Policy and Procedures, procurement of supplies and services, capital outlays, projects and fixed assets over \$50,000 must be approved by the Department Head, Administrator and Assembly.

Background

The Airport Terminal building was remodeled in 1987. During that project rubber tiles were installed with an adhesive that had asbestos in it. The rubber tiles were removed and the asbestos adhesive was abated and new carpet was installed in 2001. This woven carpet has a service life of ten years in heavy traffic areas and is worn and shabby looking. The new carpet is a Collins and Aikman product that has a warranty of 25 years.

The base bid for the project includes removing and replacing the existing carpet in all the passenger areas of the terminal and installing wall base over the carpet. Additive Alternate 1 is removing and replacing the carpet tile in Alaska Airlines (AA) office areas. Additive Alternate 1 will be paid for by AA if they have sufficient funding. Additive Alternate 2 is removing Vinyl Composition Tile (VCT) and replacing it with roll vinyl in the 3 small offices at the Air Taxi end of the Airport Terminal.

The project was advertised and bid according to CBS guidelines. Bids were opened November 15, 2011. There were three non responsive bids and one responsive bid from Interior works.

Base bid	\$76,549
Additive Alternate 1	\$7,700 (paid for by AA)
Additive Alternate 2	<u>\$2,880</u>
TOTAL COST	\$87,129
TOTAL CBS COST	\$79,429

Financial Note

There is \$90,000 in the Airport Capital Budget for this work. Account number: 760-600-630-5212.000 90720 2106

Recommendation

Award bid to Interior works for \$79,429 for base bid and additive alternate 2. Alaska Airlines does not have the funding to pay for Additive Alternate 1 (\$7,700) at this time.