

MEMORANDUM

To: Mayor McConnell and Members of the Assembly
Jim Dinley, Municipal Administrator

From: Michael Harmon, P.E., Public Works Director *MH*
Dan Tadic, P.E., Senior Engineer *DMT*
Chris Wilbur, Facilities Manager *CW*

Reviewed: Jay Sweeney, Finance Director *JS*
Gary Baugher, Maintenance and Operations Superintendent *GOB*
Stephen Weatherman, P.E., Municipal Engineer *SW*
Mellissa Cervera, Contract Coordinator *MC*

Date: April 17, 2013

Subject: Sitka Community Hospital Roof Replacement
Recommendation for Award of Contract to CBC Construction

Background

The Public Works Department advertised an Invitation to Bid for the Sitka Community Hospital Roof Replacement project in accordance with City and Borough of Sitka procurement policies. The project scope includes demolition of the existing roof assembly, abatement of all regulated materials, furnishing and installation of an 80-mil fully adhered reinforced PVC membrane over fully adhered cover board and fully adhered rigid insulation.

Bids were opened for this project on April 12, 2013. Two (2) responsive and responsible proposals were received, as indicated in the following table.

	R-32 with Existing Roof Slope	R-50 with Existing Roof Slope	R-50 with 1/2" per foot Slope	Ship's Ladder	Misc. Painting	
Bidder	Base Bid	Bid Alt. No. 1	Bid Alt. No. 2	Additive Alt. No. 3	Additive Alt. No. 4	RECOMMENDED TOTAL
CBC Construction	\$704,960.12	\$748,178.12	\$760,447.12	\$8,995.92	\$15,311.12	\$784,754.16
Interior AK Roofing	\$860,777.00	\$932,777.00	\$999,777.00	\$8,000.00	\$6,000.00	\$1,013,777.00
Opinion of Probable Cost	\$1,065,546.00	\$1,190,196.00	\$1,240,546.00	\$7,372.00	\$6,397.00	\$1,254,315.00

Analysis

Public Works proposes to award a contract to CBC Construction in the amount of \$784,754.16 for the Bid Alternate no. 2 (R-50 with 1/2" per foot slope) and Additive Alternates 3 and 4.

Fiscal Note

The Sitka Community Roof Replacement project is funded by way of the following:

- FY 2013 State of Alaska Legislative Grant 13-DC-467 \$1,200,000

As of March 31, 2013 total project expenses plus encumbrances total just over \$100,000 leaving approximately \$1,100,000 remaining for completion of this project. Award of this contract as recommended by Staff will allow sufficient budget for inspection, construction administration, and contingency. The work is anticipated to begin in May 2013 and be substantially complete by August 31, 2013.

Recommendation:

Award a contract to CBC Construction in the amount of \$784,754.16, for completion of the Sitka Community Hospital Roof Replacement project Bid Alternate No. 2 (R-50 with ½" per foot slope) and Additive Alternates 3 and 4.