

Harrigan Centennial Hall Quarterly Report

Harrigan Centennial Hall Overview:

Manager – Antonio Rosas

Supervisor – To Be Filled

Building Attendant FTE – Harry Lysons

Building Attendant FTE – Ariel Miller

Building Attendant FTE – Sonja Briles

Event and Meeting Highlights:

Start of cruise ship season (96 ships so far/approx. 240,000 passengers)

CGSWA Rainy Day Bazaar

SNEP 50th Anniversary

Sustainable SE Partnership/Spruce Root (4 day conference)

Sitka Elks Annual Meeting (3 day conference)

Herring Protectors Yaa Koo.eex'

Sitka Music Festival (weekends in June)

Union Negotiations (all 3 months)

STA 3 day YOGA retreat

Statistics:

258 Auditorium and meeting space bookings took place from April 1 – June 30, 2025

Booking Types – Non-Profit, General Use, City of Sitka, Commercial, State/Federal

54 non-profit meetings

91 general public meetings

122 city meetings

Future Events: Next 3 months

4 Made in Sitka Bazaars, 2 SMF Events (something about trumpets and concert for St Michaels church), SE Conference, NRA Banquet, Alaska State Fife Conference

Budget:

Harrigan Centennial Hall is at 0% of its operating budget for fiscal year 2026.

Maintenance Contract with Dimensional Communications Inc. – \$13,965

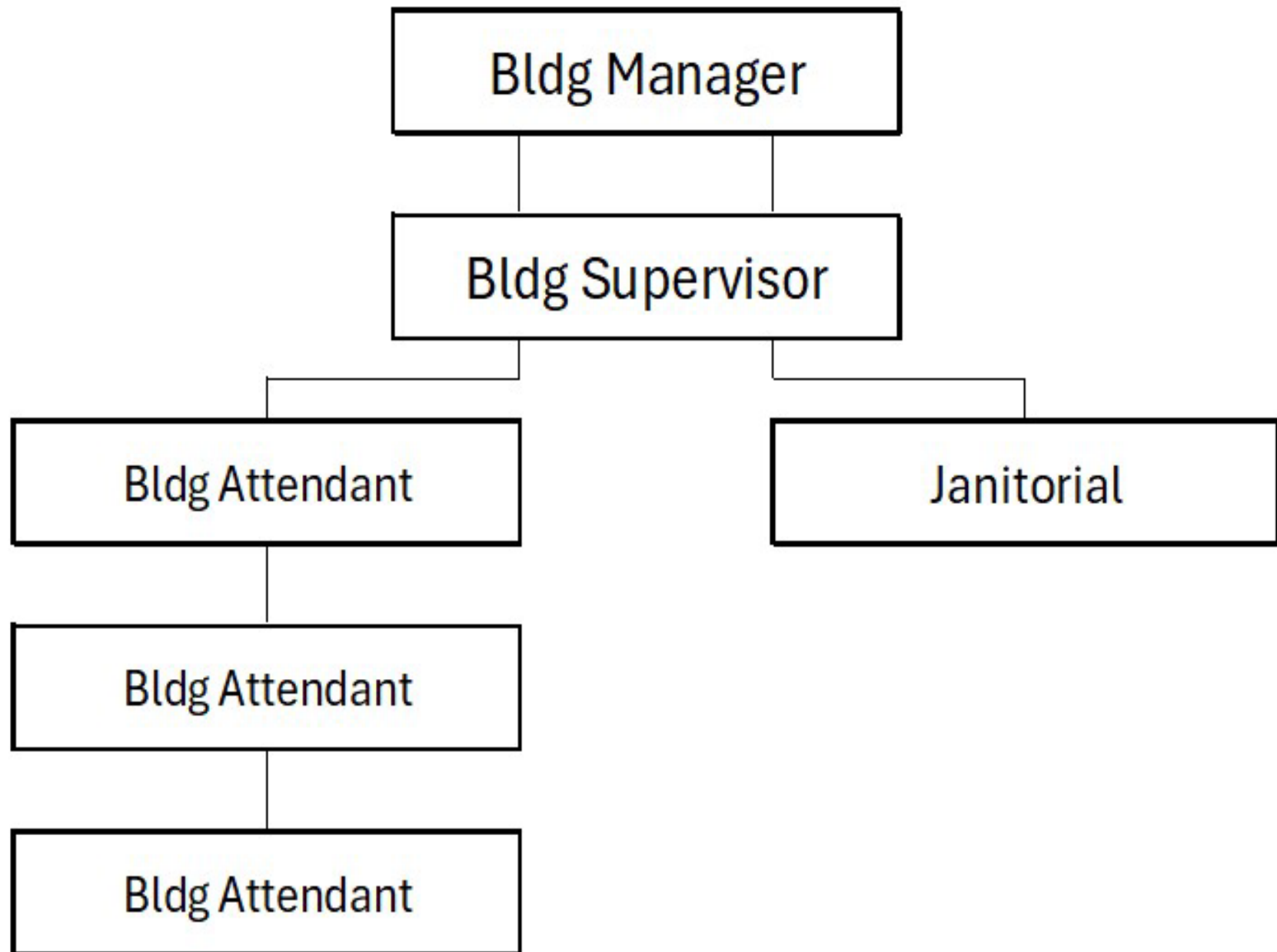
Janitorial (24hrs wk.)

Future Projects:

Auditorium Lighting Maintenance - TBD

Refinish of Auditorium and Stage Floor - TBD

Rain Gutter Repair - TBD



Expense Budget Performance Report

Date Range 07/01/25 - 06/30/26
Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd
Fund 100 - General Fund									
Division 540 - Public Service									
Department 043 - Centennial Building									
	EXPENSE								
5110	Regular Salaries/Wages								
5110.001	Regular Salaries/Wages	285,069.42	.00	285,069.42	.00	.00	.00	285,069.42	0
5110.004	Overtime	5,000.00	.00	5,000.00	.00	.00	.00	5,000.00	0
5110.010	Temp Wages	98,162.95	.00	98,162.95	.00	.00	.00	98,162.95	0
	5110 - Regular Salaries/Wages Totals	\$388,232.37	\$0.00	\$388,232.37	\$0.00	\$0.00	\$0.00	\$388,232.37	0%
5120	Annual Leave								
5120.001	Annual Leave	9,994.00	.00	9,994.00	.00	.00	.00	9,994.00	0
5120.002	SBS	24,411.01	.00	24,411.01	.00	.00	.00	24,411.01	0
5120.003	Medicare	8,457.73	.00	8,457.73	.00	.00	.00	8,457.73	0
5120.004	PERS	63,815.69	.00	63,815.69	.00	.00	.00	63,815.69	0
5120.005	Health Insurance	76,328.76	.00	76,328.76	.00	.00	.00	76,328.76	0
5120.006	Life Insurance	47.52	.00	47.52	.00	.00	.00	47.52	0
5120.007	Workmen's Compensation	10,055.08	.00	10,055.08	.00	.00	.00	10,055.08	0
5120.011	PERS on Behalf	5,964.00	.00	5,964.00	.00	.00	.00	5,964.00	0
	5120 - Annual Leave Totals	\$199,073.79	\$0.00	\$199,073.79	\$0.00	\$0.00	\$0.00	\$199,073.79	0%
5203	Utilities								
5203.001	Utilities	80,000.00	.00	80,000.00	.00	.00	.00	80,000.00	0
	5203 - Utilities Totals	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00	0%
5205	Insurance								
5205.000	Insurance	72,850.00	.00	72,850.00	.00	.00	.00	72,850.00	0
	5205 - Insurance Totals	\$72,850.00	\$0.00	\$72,850.00	\$0.00	\$0.00	\$0.00	\$72,850.00	0%
5206	Supplies								
5206.000	Supplies	27,508.00	.00	27,508.00	.00	.00	.00	27,508.00	0
	5206 - Supplies Totals	\$27,508.00	\$0.00	\$27,508.00	\$0.00	\$0.00	\$0.00	\$27,508.00	0%
5207	Repairs and Maintenance								
5207.000	Repairs and Maintenance	11,250.00	.00	11,250.00	.00	.00	.00	11,250.00	0
	5207 - Repairs and Maintenance Totals	\$11,250.00	\$0.00	\$11,250.00	\$0.00	\$0.00	\$0.00	\$11,250.00	0%
5208	Bldg Repair & Maint								
5208.000	Bldg Repair & Maint	141,635.00	.00	141,635.00	.00	.00	.00	141,635.00	0
	5208 - Bldg Repair & Maint Totals	\$141,635.00	\$0.00	\$141,635.00	\$0.00	\$0.00	\$0.00	\$141,635.00	0%
5211	IT Fees								
5211.000	IT Fees	110,580.00	.00	110,580.00	.00	.00	.00	110,580.00	0
	5211 - IT Fees Totals	\$110,580.00	\$0.00	\$110,580.00	\$0.00	\$0.00	\$0.00	\$110,580.00	0%
5212	Contracted Services								
5212.000	Contracted Services	20,000.00	.00	20,000.00	.00	.00	.00	20,000.00	0
	5212 - Contracted Services Totals	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	0%
5290	Other Expenses								
5290.000	Other Expenses	1,150.00	.00	1,150.00	.00	.00	.00	1,150.00	0
	5290 - Other Expenses Totals	\$1,150.00	\$0.00	\$1,150.00	\$0.00	\$0.00	\$0.00	\$1,150.00	0%
	EXPENSE TOTALS	\$1,052,279.16	\$0.00	\$1,052,279.16	\$0.00	\$0.00	\$0.00	\$1,052,279.16	0%
Department 043 - Centennial Building Totals		(\$1,052,279.16)	\$0.00	(\$1,052,279.16)	\$0.00	\$0.00	\$0.00	(\$1,052,279.16)	0%
Division 540 - Public Service Totals		(\$1,052,279.16)	\$0.00	(\$1,052,279.16)	\$0.00	\$0.00	\$0.00	(\$1,052,279.16)	0%
Fund 100 - General Fund Totals		\$1,052,279.16	\$0.00	\$1,052,279.16	\$0.00	\$0.00	\$0.00	\$1,052,279.16	
Grand Totals		\$1,052,279.16	\$0.00	\$1,052,279.16	\$0.00	\$0.00	\$0.00	\$1,052,279.16	