



City & Borough of Sitka

Police Department

304 Lake Street, Sitka, AK 99835

907-747-3245



Memorandum

October 16, 2019

To: Interim Municipal Administrator
From: Robert Baty, Police Chief
Subject: **Accepting monies from the State Homeland Security and Emergency Management Grant Program**

In January of 2019, the Sitka Police Department applied for the 2019 State Homeland Security and Emergency Management Grant. In September we received an award of \$63,000 for Video Security and Network Infrastructure Upgrades. A budget adjustment in the amount of \$63,000 will need to be made to the Police Departments budget.

Then in August 2019 the Sitka Police Department submitted a Reallocation Request of Funds to the State Homeland Security Grant Program in the amount of \$33,000 for the purchase of more servers to support the Video Management System. The funds were awarded and we are requesting a budget adjustment to the 2018 State Homeland Security and Emergency Management project in the amount of \$33,000 for the purchase of new servers.

Fiscal Note:

While these grant funds have been awarded, in order to expend these grant funds, a supplemental appropriation is required. This appropriation will increase appropriations for fixed assets in the General Fund.

CITY AND BOROUGH OF SITKA

ORDINANCE NO. 2019-38
AN ORDINANCE OF THE CITY AND BOROUGH OF SITKA MAKING SUPPLEMENTAL
APPROPRIATIONS FOR FISCAL YEAR 2020
(Homeland Security Grants)

BE IT ENACTED by the Assembly of the City and Borough of Sitka, Alaska as follows:

1. CLASSIFICATION. This ordinance is not of a permanent nature and is not intended to be a part of the Sitka General Code of the City and Borough of Sitka, Alaska.

2. SEVERABILITY. If any provision of this ordinance or any application thereof to any person or circumstance is held invalid, the remainder of this ordinance and application thereof to any person and circumstances shall not be affected thereby.

3. PURPOSE. The purpose of this ordinance is to make a supplemental operating appropriations for FY2020.

4. ENACTMENT. In accordance with Section 11.10(a) of the Charter of the City and Borough of Sitka, Alaska, the Assembly hereby makes the following supplemental appropriation for the budget period beginning July 1, 2019 and ending June 30, 2020.

Table with 2 columns and 4 rows. Row 1: FISCAL YEAR 2020 EXPENDITURE BUDGETS. Row 2: GENERAL FUND. Row 3: Fixed Assets - Police Department: Recognize revenue and increase appropriations in the amount of \$33,000 for a grant from the State of Alaska Division of Homeland Security and Emergency Management to add to the Police Radio Consoles project #90853. Row 4: Fixed Assets - Police Department: Recognize revenue and increase appropriations in the amount of \$63,000 for a grant from the State of Alaska Division of Homeland Security and Emergency Management for the Police Department video security and network infrastructure upgrades.

EXPLANATION

This supplemental appropriation is required due to the receipt of two Homeland Security Grants. A short explanation of each budget revision is included in the associated memo.

5. EFFECTIVE DATE. This ordinance shall become effective on the day after the date of its passage.

PASSED, APPROVED, AND ADOPTED by the Assembly of the City and Borough of Sitka, Alaska this 12th Day of November, 2019.

ATTEST:

Gary L. Paxton, Mayor

Sara Peterson, MMC
Municipal Clerk

1st reading 10/22/19
2nd reading 11/12/19

Sponsor: Interim Administrator