

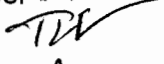



POSSIBLE MOTION


I move to approve the transfer of \$10,000 from Harbor Fund Undesignated Working Capital to Crescent Harbor Shelter Re-Roof (Project #90769) and approve award of the Design-Build contract for the Jarvis Control and Crescent Harbor Re-Roof Project to CBC Construction for \$185,500.

MEMORANDUM

To: Mayor McConnell and Members of the Assembly
Mark Gorman, Municipal Administrator

From: Michael Harmon, P.E., Public Works Director 
Dan Tadic, P.E., Municipal Engineer 
Ted Laufenberg, P.E., Engineer 

Reviewed: Tori Fleming, Contract Coordinator 

CC: Jay Sweeney, Chief Finance and Administrative Officer 

Date: September 16, 2014

Subject: Recommendation to award a Design-Build contract to Re-Roof Jarvis Control Building and Crescent Harbor Shelter to CBC Construction

Background:

The Jarvis Substation Control Building Re-Roofing was budgeted through the Electric Department in 2013. The original flat (low slope) roof is leaking, under-insulated, and expensive to maintain, thus a shingled gable roof and added insulation are in this design to reduce annual operating and replacement costs.

The Crescent Harbor Shelter roof, is the original from the 1985 construction and is failing. Through Harbor Funding, it will be replaced with architectural shingles of the same style as the Harrigan Centennial and Kettleston Memorial facilities.

Analysis:

The Public Works Department received one proposal for this design-build project on September 10, 2014. The Request for Proposals was advertised in the Sitka Daily Sentinel, Juneau Empire and Anchorage Daily News in accordance with City and Borough of Sitka procurement policies. The proposal, which was deemed responsive, was from CBC Construction for a total sum of \$185,500.

Fiscal Notes:

Electric Department- Jarvis Control Building Re-Roof **original budget of \$120,000** and construction completion cost estimate totals \$103,880.

Harbor Department- Crescent Harbor Shelter Re-Roof **original budget of \$95,493** with an estimated construction and project management cost of \$105,400. **This budget line item is \$9,900 less than the expected cost.**

Recommendation:

Transfer \$10,000 from Harbor Fund Undesignated Working Capital to Crescent Harbor Shelter Re-Roof (Project #90769) and approve award of the Design-Build contract for the Jarvis Control and Crescent Harbor Re-Roof Project to CBC Construction for \$185,500.