

CITY AND BOROUGH OF SITKA

ORDINANCE NO. 2024-02
AN ORDINANCE OF THE CITY AND BOROUGH OF SITKA MAKING SUPPLEMENTAL
APPROPRIATIONS FOR FISCAL YEAR 2024
(Fishermen's Work Float Fortification)

BE IT ENACTED by the Assembly of the City and Borough of Sitka, Alaska as follows:

1. **CLASSIFICATION.** This ordinance is not of a permanent nature and is not intended to be a part of the Sitka General Code of the City and Borough of Sitka, Alaska.

2. **SEVERABILITY.** If any provision of this ordinance or any application thereof to any person or circumstance is held invalid, the remainder of this ordinance and application thereof to any person and circumstances shall not be affected thereby.

3. **PURPOSE.** The purpose of this ordinance is to make a supplemental Capital appropriation for FY2024.

4. **ENACTMENT.** In accordance with Section 11.10 (a) of the Charter of the City and Borough of Sitka, Alaska, the Assembly hereby makes the following supplemental appropriation for the budget period beginning July 1, 2023 and ending June 30, 2024.

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<u>FISCAL YEAR 2024 EXPENDITURE BUDGETS</u>
CAPITAL PROJECTS
Fund 750 – Fishermen's Work Float Fortification: Increase appropriations in the amount of \$890,000 with \$500,000 from undesignated working capital and \$390,000 contingent grant funding from the State of Alaska Municipal Harbor Facility Program.

EXPLANATION

This project is to be paid for with working capital from the Harbor Fund as well as a grant expected to be awarded by the State of Alaska Municipal Harbor Facility Program. Upon execution of the grant award the contingent appropriation for the grant portion will become active. The project is to extend the life of the Fishermen's Work Float.

5. **EFFECTIVE DATE.** This ordinance shall become effective on the day after the date of its passage.

PASSED, APPROVED, AND ADOPTED by the Assembly of the City and Borough of Sitka, Alaska this 23rd day of January 2024.

ATTEST:

Steven Eisenbeisz, Mayor

Sara Peterson, MMC
Municipal Clerk

1st reading: 1/9/24
2nd and final reading: 1/23/24

Sponsor: Administrator