

CITY AND BOROUGH OF SITKA

ORDINANCE NO. 2017-01  
AN ORDINANCE OF THE CITY AND BOROUGH OF SITKA  
ADJUSTING THE FY17 BUDGET (CENTRAL GARAGE FUND)

BE IT ENACTED by the Assembly of the City and Borough of Sitka, Alaska as follows:

1. **CLASSIFICATION.** This ordinance is not of a permanent nature and is not intended to be a part of the Sitka General Code of the City and Borough of Sitka, Alaska.

2. **SEVERABILITY.** If any provision of this ordinance or any application thereof to any person or circumstance is held invalid, the remainder of this ordinance and application thereof to any person and circumstances shall not be affected thereby.

3. **PURPOSE.** The purpose of this ordinance is to adjust the FY17 budgets for known changes.

4. **ENACTMENT.** The Assembly of the City and Borough of Sitka hereby adjusts the FY17 budget for known changes. In accordance with Section 11.10(a) of the Charter of the City and Borough of Sitka, Alaska, the budget for the fiscal period beginning July 1, 2016 and ending June 30, 2017 is hereby adjusted as follows:

<b>FISCAL YEAR 2017 EXPENDITURE BUDGETS</b>
<b>ENTERPRISE AND INTERNAL SERVICE FUNDS</b>
<b>Fund 310 – Central Garage Fund – Fixed Assets: This is to recognize revenue in the amount of \$25,000 from the Haines Fire Department for the purchase of the 1992 Pierce Dash Fire Engine and to appropriate \$17,000 for the purchase of a used vehicle similar to a 2012 Ford Escape SUV for the Chief of Police.</b>

EXPLANATION

Necessary revisions in the FY 2017 budget were identified. These changes involve the increase of expenditure accounts and causes decreased cash flows to the fund balance of various funds. A short explanation of each budget revision is included.

5. **EFFECTIVE DATE.** This ordinance shall become effective on the day after the date of its passage.

**PASSED, APPROVED, AND ADOPTED** by the Assembly of the City and Borough of Sitka, Alaska this 24th Day of January, 2017.

ATTEST:

  
Sara Peterson, CMC  
Municipal Clerk

  
Matthew Hunter, Mayor

1<sup>st</sup> reading 1/10/17  
2<sup>nd</sup> reading 1/24/17