

CITY AND BOROUGH OF SITKA

ORDINANCE NO. 2025-28
AN ORDINANCE OF THE CITY AND BOROUGH OF SITKA MAKING SUPPLEMENTAL
APPROPRIATIONS FOR FISCAL YEAR 2026
(E911 PHONE CONSOLES)

BE IT ENACTED by the Assembly of the City and Borough of Sitka, Alaska as follows:

1. **CLASSIFICATION.** This ordinance is not of a permanent nature and is not intended to be a part of the Sitka General Code of the City and Borough of Sitka, Alaska.

2. **SEVERABILITY.** If any provision of this ordinance or any application thereof to any person or circumstance is held invalid, the remainder of this ordinance and application thereof to any person and circumstances shall not be affected thereby.

3. **PURPOSE.** The purpose of this ordinance is to make a supplemental Capital appropriation for FY2024.

4. **ENACTMENT.** In accordance with Section 11.10 (a) of the Charter of the City and Borough of Sitka, Alaska, the Assembly hereby makes the following supplemental appropriation for the budget period beginning July 1, 2025 and ending June 30, 2026.

<u>FISCAL YEAR 2026 EXPENDITURE BUDGETS</u>
GENERAL FUND
Transfers to other Funds: Transfer \$36,723.21 from the committed fund balance for the E911 surcharges to the Information Technology Fund.
FIXED ASSETS
Fund 300 – Fixed Assets: Increase appropriations in the amount of \$36,723.21 for E911 phone consoles.

EXPLANATION

Funding is needed to refresh E911 phone consoles. The manufacturer of the consoles requires a hardware refresh every 5 years to maintain warranty support. This funding will be added to the \$30,580.19 that was approved by the assembly in July 2025 and will be paid for using the committed fund balance in the General Fund for E911 services.

5. **EFFECTIVE DATE.** This ordinance shall become effective on the day after the date of its passage.

PASSED, APPROVED, AND ADOPTED by the Assembly of the City and Borough of Sitka, Alaska this 16th day of December 2025.

ATTEST:


Sara Peterson, MMC
Municipal Clerk


Steven Eisenbeisz, Mayor

1st reading: 11/25/2025
2nd and final reading: 12/16/2025

Sponsor: Administrator