

**CITY AND BOROUGH OF SITKA**

**RESOLUTION NO. 2011-15**

**A RESOLUTION OF THE CITY AND BOROUGH OF SITKA TO FORMALLY SUBMIT  
A MUNICIPAL HARBOR FACILITY GRANT APPLICATION TO THE STATE OF  
ALASKA, DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES  
(DOT&PF) IN THE AMOUNT OF \$4,250,000 FOR THE PROJECT ENTITLED ANB  
HARBOR REPLACEMENT.**

**WHEREAS**, the State of Alaska, Department of Transportation and Public  
Facilities Administers the Municipal Harbor Facility Grant Program; and

**WHEREAS**, the City and Borough of Sitka owns the ANB Harbor and the ANB  
Harbor is eligible for a Municipal Harbor Facility Grant; and

**WHEREAS**, the City and Borough of Sitka has the required 50% in local  
matching funds for construction of the ANB Harbor per the Municipal Harbor Facility  
Grant Program; and

**WHEREAS**, the City and Borough of Sitka is capable of completing the ANB  
Harbor within eighteen (18) months after award of a Municipal Harbor Facility Grant;  
and

**WHEREAS**, the ANB Harbor is critical to the City and Borough of Sitka.

**NOW, THEREFORE, BE IT RESOLVED** by the Assembly of the City and  
Borough of Sitka that the City and Borough of Sitka supports the project entitled ANB  
Harbor Replacement and agrees, subject to available Legislative Funding and Selection  
by DOT&PF, to enter into a grant agreement with the State of Alaska, Department of  
Transportation and Public Facilities for a Municipal Harbor Facility Grant.

\_\_\_\_\_  
Cheryl Westover, Mayor

ATTEST:

\_\_\_\_\_  
Colleen Ingman. MMC  
Municipal Clerk

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## MEMORANDUM

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**To:** Mayor Westover and Members of the Assembly  
Jim Dinley, Municipal Administrator

**Through:** Michael Harmon, P.E., Public Works Director *A for*

**From:** Dan Tadic, P.E., Senior Engineer *DMT*

**cc:** Jay Sweeney, Finance Director  
Stan Eliason, Harbormaster  
Stephen Weatherman, P.E., Municipal Engineer

**Date:** July 6, 2011

**Subject:** ADOT-PF Municipal Harbor Facility Grant Application for ANB Harbor

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Background:

ANB Harbor (ANB) was originally constructed in 1956. Since that time, numerous repair and replacement projects have been undertaken at the facility. A condition assessment of ANB was completed by Tryck Nyman Hayes, Inc. (TNH) in June 2008. TNH recommended that ANB be replaced in its entirety. A cost estimate completed in June 2011 by PND Engineers, Inc. estimated the replacement cost of ANB to be approximately \$8,500,000.

The Harbor Department has budgeted \$150,000 during the 2012 fiscal year for a consultant to complete a Harbor Master Plan. This report will evaluate the remaining useful life of the entire harbor system infrastructure, prioritize future capital projects, and help provide guidance on funding required to maintain the current level of service.

Analysis:

The Alaska Legislature established a 50/50 matching grant program, called the Municipal Harbor Facility Grant Program, in 2006 to provide financial assistance to municipal owned harbors. This grant program is funded on an annual basis at the discretion of the legislature. The City and Borough previously submitted grant applications for ANB Harbor for FY2010 and FY2011, however these applications were unsuccessful.

ANB Harbor Replacement is currently the highest priority proposed harbor infrastructure capital improvement project for the CBS Harbor Department. Securing grant funding for this project would allow the City and Borough to replace this aging facility before it reaches the end of its residual life for half the cost of a new facility. A new resolution of support from the Assembly would serve to strengthen the application, providing the City and Borough the best possible chance of securing funding for this project.

Fiscal Note:

When the City and Borough's required 50/50 local match is required in the future, it is anticipated that such funds will be provided either from the reserve working capital of the Harbor Fund, or through borrowing from other municipal sources such as the Southeast Alaska Economic Development Fund.

Recommendation:

**Authorize the Administrator to submit an ADOT-PF Municipal Harbor Facility Grant Application for the replacement of ANB Harbor.**



# City and Borough of Sitka

## HARBOR DEPARTMENT

617 Katlian Street Ofc • Sitka, Alaska 99835-7312  
(907) 747-3439 • Fax (907) 747-6278

June 30, 2011

Assembly Members,

The Port and Harbors Commission supports the Municipal Harbor Facility Grant application in the amount of 50% for the ANB Harbor replacement, to be submitted prior to August 1, 2011. The Port and Harbors Commission will be working with the City and Borough of Sitka staff, to develop a long term comprehensive financial plan for the Sitka harbor system.

Grant Miller

Port and Harbors Commission

Chair