

PUBLIC WORKS ASSEMBLY UPDATE
WORK COMPLETED THROUGH JULY 2017

Harrigan Centennial Hall (HCH) Renewal:

Milestones This Period

- Nearly all as-built/record drawings completed.
- Production still in progress for meeting room name signage, yellow cedar canoe cradle, and original totemic door pull art display.
- Furniture, Fixtures, and Equipment (FF&E) procurement of kitchen equipment and maintenance equipment is in progress. Most items ordered for Kitchen and maintenance equipment. We are still working on outstanding items, like reception desk for Lobby, fixed ceiling camera for Assembly Meeting Room, and other misc. operational/functional items.

Future Milestones

- Support operations during the warranty period.

Background

The project funding includes four State grants totaling \$11,500,000; a \$1,991,271 FY10 Legislative Grant designated for a lightering facility visitor's center (previously planned for under the O'Connell Bridge), \$1,180,000 FY11 CPET Head Tax grant, \$1,400,000 Marine Passenger Funds, \$232,620 heat pump grant, and \$66,000 from the Sitka Historical Society for a total project budget/funds of \$16.4 million.

Current Contracts:	MCG Architects	\$1,553,024.00
	McG Constructors/DCI Inc. – Joint Venture	\$13,625,793.64

Airport Terminal Improvements:

Milestones This Period

- Terminal Improvement Concept Design – A Public Meeting was held 7/20/2017 to present the preferred concept plan and preliminary finance plan for comment.
- Additional work on the draft preliminary finance plan for input from CBS and Stakeholders.
- Additional work on the PFC application.

Future Milestones

- Conceptual floor plan and preliminary funding plan, preliminary project milestone, and budget appropriation of existing PFC funds scheduled for Assembly work session and Meeting for approval to move forward with project August 8, 2017.

Background

The Airport Terminal Improvement Project is intended to remedy some of the existing critical problems identified in the Airport Terminal Master Plan 2008-2011, including working conditions in the baggage make-up area and in the TSA baggage screening area, as well as problems with congested passenger queuing, screening, baggage, fish boxes, and waiting areas, or passenger flow. The Airport Terminal Improvements Project is funded through a \$275,000 budget appropriation, FY14 from prior Passenger Facility Charges (PFC) collected for terminal improvements. Currently PFCs are not being collected to fund design and construction of terminal improvements.

CBS accepted a TSA design grant in the amount of \$158,569.25 to design specific improvements to the TSA Baggage Screening Area. Other areas impacted by these

design changes are ineligible for the TSA design funding and need to be funded by other sources, like funds collected through Passenger Facility Charges.

The preliminary TSA baggage screening layouts impact other adjacent terminal areas/spaces. These limited conceptual design schemes do not address the many problems that exist with passenger flow, queuing and through-put, waiting areas, or the handling of fish boxes (which impact all aspects of the terminal, especially during the visitor season). Staff is working on a plan with the airport consultants and stakeholders to improve the airport terminal problems along with the baggage screening and will be presented to the Assembly for approval at a work session in August.

Current contracts: MCG Architects

\$317,413.13 (2013 to Present)

Sitka Wayfinding Signage

Milestones This Period

- Met with Chamber regarding design modifications and additional design scope for Consultant to modify the signage design using the project artwork, reducing the sign scale and simplifying design to reduce unit costs and installation.

Future Milestones

- Work with Chamber and Consultant to modify design and produce bid documents.
- Substantial signage installation anticipated prior to Spring 2018 Visitor season.

Background

Wayfinding signage was identified as one of the key projects in the 2010 Sitka Passenger Fee Fund Implementation Plan. On June 25, 2013 the Assembly approved a request from the Tourism Commission and Destination Sitka Working Group to move the Wayfinding Signage Project forward by funding the project utilizing Commercial Passenger Excise Tax proceeds. The Sitka Convention & Visitors Bureau (SCVB) was tasked to manage the project at that time. Later The Sitka Chamber of Commerce managed the project while the Consultant, Great Destinations Strategies (GDS), completed the design intent drawings and general specifications. With these complete, the project management has shifted to Public Works to oversee the fabrication and installation of the signage. The project is anticipated to be completed in 2017. The Assembly approved a budget appropriation of \$282,300 from CPET Funds, General capital projects Fund, for the purpose of designing and constructing Wayfaring signs.

Current Contracts: Axia Creative \$3,500.00. Pending Change Order for additional services including two multi-day trips to Sitka, design modifications, bid documents, and submittal review \$22,500.

Gary Paxton Industrial Park Dock:

Milestones this Period

- Barge loadout and transit to Ketchikan.
- Barge in dry-dock for cleaning, coating and anodes.
- Project is ~60% complete with construction contract expenditures over \$4 million to date.

Future Milestones

- Complete cleaning, coating and anodes August 2017.
- Receipt of USACE permit anticipated September/October 2017.
- On site construction anticipated to begin October 2017.

Background

The project is funded by a designated Legislative Grant, administered by the State of Alaska, Dept. of Commerce, Community & Economic Development, and Division of Community & Regional Affairs. The project is administered by Public Works and the GPIP Director, Garry White. The total amount of the grant is \$7.5 million. The Assembly approved establishing a project contingency of \$250,000 utilizing \$125,000 from the Bulk Water Fund and \$125,000 from the GPIP Enterprise Fund on December 13, 2016. A design/build contract was awarded to Turnagain Marine Construction on November 22, 2016. Substantial completion is anticipated in December 2017.

Jeff Davis Street Reconstruction Project:

Milestones This Period

- Contractor worked on addressing construction punch-list items, primarily project landscaping and retaining walls impacted by the construction.

Future Milestones

- Contractor to complete construction punch list, by the end of August.

Background

The project includes replacement of approximately 50-year old undersized water main with new, large diameter pipe within Jeff Davis Street and replacing the existing storm drainage infrastructure, pavement, curb, gutter and sidewalks. The project will also improve the sewer service to four homes on Jeff Davis Street currently served by a collection main crossing private property. A change order was executed to replace ~220 LF of critical sewer main which had not been anticipated, however had a significant belly (greater than 1 foot) and may have been a future issue that could undermine the new asphalt if not addressed. Funding for the project is provided by the following sources; \$644,000 FY2015 ADEC Grant, \$812,000 FY2014 ADEC Water Loan, \$225,000 from 2016 General Fund and \$110,000 from 2017 General Fund.

Current Contracts:	PND Engineers	\$174,303.00
	Coastal Excavation	\$1,168,043.80

Landfill and Crescent Lift Station Replacement:

Milestones This Period

- Landfill Lift Station: Contractor procured materials to enclose new leachate pond with a security fence.
- Crescent Lift Station: Project was on hold while contractor worked on other contracts and procured materials.

Future Milestones

- Landfill Lift Station: Contractor to install security fence by mid-September. Project will be physically complete when this is done.
- Crescent Lift Station: Contractor will return to complete the Crescent project in early August. August 18, 2017 is the substantial completion date.

Background

The project includes replacement of the Landfill Lift Station and force main pipe at the end of Tilson Street and the Crescent Lift Station adjacent to the Sitka Sound Science Center. The pumps and components of both lift stations are inefficient, obsolete and, in the case of the Landfill Lift Station, corroded due to the landfill leachate it is pumping to the wastewater treatment plant. There have also been four force main break within the past two years. Funding for the project is provided by the following sources: Two separate

ADEC loans (the Lake, Monastery, Channel and Landfill lift station loan; and a separate Crescent lift station loan) and the Wastewater Enterprise Fund.

Current Contracts:	PND Engineers	\$190,972.10
	CBC Construction	\$339,401.00 – Crescent LS
	Coastal Excavation	\$573,125.79 – Landfill LS

Federal Land Access Program (FLAP) Grant: Phase 6:

Milestones This Period

- U.S. Forest Service conducting field work for NEPA reports.

Future Milestones

- NEPA environmental permitting to be completed in partnership with the Forest Service by this winter.
- Sitka Trail Works will apply for Corps permit on behalf of the City after US FS wetlands delineation. The Corps permit will be in place by 2018.
- The completion date is estimated spring 2020 for all permitting. The project will be construction ready at that time.

Background

The City and Borough of Sitka has been awarded a \$250,000 MAP-21 Federal Lands Access Program (FLAP) Grant for planning, design and permitting of Phase 6 Cross Trail multimodal pathway (Cross TMP), connector from Kramer Drive to Alaska Marine Ferry Terminal, by Western Federal Lands (WFL). The Assembly approved submission of the grant in Resolution 2014-06 in April 2014. The Western Federal Lands Access Program application was submitted in April 2014, and then awarded on July 26, 2014. This is listed as a FY16 budgeted project with Western Federal Lands Access Program. Sitka Trail works is overseeing the work on behalf of CBS via a Memorandum of Agreement.

South Lake – West DeGroff Water, Sewer and Street repairs:

Milestones This Period

- Contractor procured project materials, mobilized to the site and began installation of new Lake Street sewer main.

Future Milestones

- Substantial completion date of September 8, 2017, likely to be delayed due to the discovery of abandoned asbestos-cement pipe and diesel-contaminated soil in Lake Street.

Background

The project includes replacement of aging, failing water, sewer and storm drainage infrastructure in Lake Street from the roundabout to DeGroff Street, and DeGroff Street from Lake Street to Hollywood Way. The project will also replace pavement, curb, gutter and sidewalk, which will be demolished during the utility replacement. Funding for the project is provided by the following sources; \$1,000,000 FY2017 ADEC Grant, \$715,800 FY2015 ADEC Water and Sewer Loans, \$200,000 from FY2017 General Fund, \$50,000 from the 2017 Water Enterprise Fund and \$50,000 from the 2017 Wastewater Enterprise Fund.

Current Contracts:	PND Engineers	\$232,526.00
	Coastal Excavation	\$1,315,356.00

East DeGross Water, Sewer and Street repairs:

Milestones This Period

- Engineering worked with design consultant to advance 35% construction drawings.

Future Milestones

- Design scheduled for completion in November 2017. Project will be bid over the winter, and a construction contract will be awarded in early 2018. Construction to be completed in Spring and Summer 2018.

Background

The project includes replacement of aging, failing water, sewer and storm drainage infrastructure in DeGross Street from Hollywood Way to Sawmill Creek Road. The project will replace pavement, curb, gutter and sidewalk that will be demolished during the utility replacement. Scope will also include utility trenching work in Sawmill Creek Road, ahead of Alaska Department of Transportation project to re-pave SMC in 2019. Funding for the project is provided by the following sources: \$2.1 million from FY2015 ADEC Water and Sewer Loans, \$175,000 from the FY17 Water Enterprise Fund and \$45,000 from the FY17 Wastewater Enterprise Fund and \$300,000 from the FY18 General Fund.

Current Contracts: PND Engineers

\$144,747.00

Eagle Way (EW) and Old Harbor Mountain Road (OHMR) Utility and Road Upgrades:

Milestones This Period

- Substantial Completion July 3, 2017

Future Milestones

- Physical Completion August 2017
- Final Completion September 2017.

Background

The project includes new pavement, storm drainage, water main and services, and a pedestrian pathway within Eagle Way. The project will also include new pavement and storm drain improvements within Old Harbor Mountain Road. Funding for the project consists of a \$1,500,000 State of Alaska Department of Commerce Community and Economic Development Grant.

Current Contracts: DOWL

\$160,888.00

Coastal Excavation

\$939,291.35

GPIP Shoreline Stabilization 2017:

Milestones This Period

- Bid package development.
- Test pit completed on site to evaluate suitability of existing fill material for re-use.
- Riprap selection, sorting and stockpiling in advance of construction contract completed.

Future Milestones.

- Complete bid package August 2017
- Advertise August 2017

Background

The project includes stabilizing eroding shoreline at the Gary Paxton Industrial Park. The project is funded by the Environmental Fund with an authorized budget of \$250,000.

Current Contracts: Tisher Construction \$23,800.00

Sitka 2016-17 Paving Project:

Milestones This Period

- Curb, gutter, sidewalk and pavement demolition at Kashevaroff Street and the Hospital Emergency Entrance.
- Construction of curb, gutter and sidewalk where required at Kashevaroff Street and the Hospital Emergency Entrance.
- Excavation, backfill, construction fabric and compaction of roadways for Kashevaroff Street and the Hospital Emergency Entrance.

Future Milestones

- Paving Kashevaroff Street and the Hospital Emergency Entrance early August.
- Begin demolition of curb, gutter sidewalk and pavement for Lincoln Street
- Construction of curb, gutter, storm drain and sidewalk where required.
- Pavement of Lincoln Street.
- Construction in summer 2017 with Substantial Completion by September 15, 2017.

Background

The project includes new pavement and ADA curb ramps with curb and gutter, sidewalk and storm drain improvements as necessary. Funding for the project is provided by the following sources:

\$ 2,770,000	General Fund – Sitka Paving 2017
\$ 35,000	Water Fund – Sitka Paving 2017
<u>\$ 85,000</u>	Wastewater Fund – Sitka Paving 2017
\$ 2,890,000	Total Project Funding

Current Contracts: PND Engineers	\$339,044.00
SECON	\$1,058,960.00

Nelson Logging Road Upgrades:

Milestones This Period

- Review of Cultural Resources Report at State Historic Preservation Office.
- Corps of Engineers permit pending State Historic Preservation Office approval
- Alaska Department of Natural Resources began processing Right Of Way application.

Future Milestones.

- Final design August 2017.
- All project permits received August 2017.
- Construction is anticipated to begin as early as Fall 2017.

Background

The project includes replacing both inadequate bridges, realignment at HPR intersection, upgrading Nelson Logging Road and pedestrian amenities as funding allows. The scope

may also include road realignment(s) and widening to accommodate two-way traffic. Funding for the project is provided by a \$2,343,000 State of Alaska Department of Commerce Community and Economic Development Grant.

Current Contracts: LEI Engineers & Surveying	\$415,390.00
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