Sponsor: Administrator 1 2 3 CITY AND BOROUGH OF SITKA 4 5 **RESOLUTION NO. 2025-15** 6 7 A RESOLUTION BY THE CITY AND BOROUGH OF SITKA ADOPTING THE THIRD ANNUAL UPDATE TO THE SITKA STRATEGIC PLAN 2022-2027 8 9 the Assembly endorsed and adopted the Sitka 2022-2027 Strategic Plan after 10 WHEREAS, engaging all Assembly members, the community, and employees in presenting 11 issues and ideas relevant to strategic plan development on September 27, 2022; 12 13 and 14 a mission, vision, values, and goals for the community and workforce were 15 WHEREAS, established that has and will guide financial, operational, and policy decisions 16 17 through 2027 with oversight and guidance by current and to all future Assembly 18 action; and 19 the plan calls for making regular annual updates with engagement from the 20 WHEREAS, community, the Assembly, Boards and Commissions, and the organization to 21 22 ensure it remains relevant in meeting current community and organizational needs; and 23 24 engagement was conducted for the update with the Sitka community, CBS 25 WHEREAS, 26 organization, Boards and Commissions, and the Assembly for understanding 27 current community context to inform the update of the strategic plan goals and actions; and 28 29 30 WHEREAS, updates that have been identified include: Goal 1.1: Identify and pursue opportunities to address housing needs 31 32 through policies and CBS assets. Goal 1.4: Continue to facilitate Develop incentives and identify revenue 33 34 sources for community partners to improve develop a community-wide strategy to improve access to childcare. 35 Goal 2.1: Continue to Delevelop and execute a communication and 36 engagement plan to increase engagement and participation through 37 storytelling and enhancing Sitka's communication tools and networks. 38 Goal 3.5: Identify economic development opportunities to diversify 39 economy. 40 Goal 4.1: Continue to Identify and prioritize infrastructure gaps, allocate 41 and pursue funding to address existing capital needs and deferred 42 43 maintenance. Goal 4.3: Refine, set, and communicate Identify the levels of service for 44 CBS's infrastructure to align with available and identify the resources 45 needed to support community needs. levels. 46 Goal 4.5: Identify where resources overlap with existing infrastructure, 47 align effects for improvement, maintenance, and service delivery. 48 49 50 WHEREAS. the Assembly of the City and Borough of Sitka continues to be committed to using the plan and its summary materials and is committed to a periodic review 51

and update of the plan.

52

Resolution 2025-15

Sponsor: Administrator