

## CITY AND BOROUGH OF SITKA

## ORDINANCE NO. 2025-15

AN ORDINANCE OF THE CITY AND BOROUGH OF SITKA MAKING SUPPLEMENTAL  
APPROPRIATIONS FOR FISCAL YEAR 2026  
(Marine Vessel Haul Out and Shipyard Supplemental Appropriations)

BE IT ENACTED by the Assembly of the City and Borough of Sitka, Alaska as follows:

1. **CLASSIFICATION.** This ordinance is not of a permanent nature and is not intended to be a part of the Sitka General Code of the City and Borough of Sitka, Alaska.

2. **SEVERABILITY.** If any provision of this ordinance or any application thereof to any person or circumstance is held invalid, the remainder of this ordinance and application thereof to any person and circumstances shall not be affected thereby.

3. **PURPOSE.** The purpose of this ordinance is to make a supplemental Operation and Capital appropriation for FY2026.

4. **ENACTMENT.** In accordance with Section 11.10 (a) of the Charter of the City and Borough of Sitka, Alaska, the Assembly hereby makes the following supplemental appropriation for the budget period beginning July 1, 2025 and ending June 30, 2026.

<b><u>FISCAL YEAR 2026 EXPENDITURE BUDGETS</u></b>
<b>GPIP CAPITAL PROJECT FUND</b>
<b>Fund 780– Marine Vessel Haul Out and Shipyard Project #90931: Increase appropriations by \$150,000 funded from the Southeast Alaska Economic Development Fund and \$495,250 funded from General Fund Working Capital.</b>
<b>GPIP FUND</b>
<b>Fund 270– GPIP Operations: Increase appropriations by \$70,000 funded from the GPIP Working Capital</b>

**EXPLANATION**

Additional capital funding is required to support completion of Phase I of the Marine Vessel Haul Out and Shipyard project prior to the commencement of operations by Highmark Marine Fabrication. Operational funding is also needed to establish a fiscal year 2026 budget for expenses incurred by CBS related to operation of the Haul Out.

5. **EFFECTIVE DATE.** This ordinance shall become effective on the day after the date of its passage.

**PASSED, APPROVED, AND ADOPTED** by the Assembly of the City and Borough of Sitka, Alaska this 24th day of June 2025.

ATTEST:

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Steven Eisenbeisz, Mayor

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Sara Peterson, MMC  
Municipal Clerk

1<sup>st</sup> reading: 06/10/2025

2<sup>nd</sup> and final reading: 06/24/2025

Sponsor: Administrator