



City and Borough of Sitka

PUBLIC WORKS

113 JARVIS STREET • SITKA, ALASKA 99835
PHONE (907) 747-4041 • FAX (907) 747-7668

MEMO

To: Mayor McConnell and Assembly Members
Jay Sweeney, Interim Administrator

From: Stephen Weatherman, Acting Public Works Director *SW*
Gary Baugher Jr., Public Works M&O Superintendent *GEB*

cc: Michael Middleton, Interim Finance Director *MM*

Date: June 27, 2013

Subject: Procurement Approval: Erler Street and Spruce Street Paving

Project History

Both Erler Street and Spruce Street are residential road systems. Erler Street was heavily used as a detour route during the main waterline break in January of 2012 on Halibut Point Road (HPR). Erler Street and Spruce Street have a Remaining Service Life of (2 years) on a scale from 0-20 years. There is a lot of alligator cracking on both streets.

Project Information

This project consists of milling and paving approximately 920 Linear Feet of Erler Street from HPR to Marine Street. The project also consists of milling and overlaying approximately 660 Linear Feet of Spruce Street from HPR to Erler Street. Initially it was not anticipated to complete both Erler and Spruce Streets. Erler Street from HPR to Marine Street was slated to complete in FY13 and some sections of Spruce Street due to a storm water line that failed near the Intersection of Spruce and HPR (dentist office). In reviewing the RSL of Spruce Street and the intent of completing sections verses completing whole road sections it was decided to add additional funding and complete Spruce Street from HPR to Erler Street. This project has a substantial completion by August 31, 2013 with 30 days for Final Completion.

Financial Note

There is \$105,000 in the FY13 Capital Projects Budget; additional funding in the amount of \$90,000 was added to the FY14 budget and an additional \$124,000 is needed to complete the whole project. We have received a sole source bid from Aggregate Construction Inc. for \$148,152.

Recommendation

Award ACI with a contract for \$148,152 to mill and overlay Erler Street and Spruce Street. Project number 700-90729. Transfer \$124,000 from Street Repair G/L 100-530-033-812-5212.000 to the project account number 700-90729 to complete both Erler Street and Spruce Street project.

STATEMENT OF PROBABLE COSTS

Project Name: **Erlers and Spruce Street: Mill and Overlay**

Date: 28-Jun-13

Prepared By: Gary B.

Project Number(s): 700-90729

ESTIMATED PROJECT COSTS

1. Construction Costs:

A. Construction Cost	73.82 SY	3160 SY	\$233,271.20
B. Construction Contingency:	30%		\$69,981.36
<i>Total Construction Costs:</i>			<u>\$303,252.56</u>

2. Other Project Costs:

A. A/E Design Fees	0.00%		\$0
B. Design Survey	0.00%		\$0
C. CA / CM		5.0%	\$15,163
D. Permits			
E. Advertising			
<i>Total Other Project Costs:</i>			<u>\$15,162.63</u>

3. Total Project Costs: **\$318,415.19**

* Substantial completion by August 31, 2013 with 30 days for Final Completion.

City of Sitka, AK - Spruce and Erler



- PhotoLinks
- Zoning
- SitkaBorough
- Address
- ParcelID
- Area
- Floats
- EdgeOfWater
- Runways
- Streets
- Streams
- LakesPonds
- Buildings
- Driveways
- Easements
- Parcels
- Parcels_II
- state



1 in = 169.98 ft

Printed:
7/1/2013

