

CITY AND BOROUGH OF SITKA

ORDINANCE NO. 2023-03

AN ORDINANCE OF THE CITY AND BOROUGH OF SITKA MAKING SUPPLEMENTAL APPROPRIATIONS FOR FISCAL YEAR 2023 (Mid Year Supplemental Appropriations)

BE IT ENACTED by the Assembly of the City and Borough of Sitka, Alaska as follows:

1. CLASSIFICATION. This ordinance is not of a permanent nature and is not intended to be a part of the Sitka General Code of the City and Borough of Sitka, Alaska.

2. SEVERABILITY. If any provision of this ordinance or any application thereof to any person or circumstance is held invalid, the remainder of this ordinance and application thereof to any person and circumstances shall not be affected thereby.

3. PURPOSE. The purpose of this ordinance is to make a supplemental Operation and Capital appropriation for FY2023.

4. ENACTMENT. In accordance with Section 11.10 (a) of the Charter of the City and Borough of Sitka, Alaska, the Assembly hereby makes the following supplemental appropriation for the budget period beginning July 1, 2022 and ending June 30, 2023.

Table with 1 column and multiple rows detailing fiscal year 2023 expenditure budgets for the General Fund and Enterprise/Internal Service Funds. Rows include Human Resources, Assessing, Public Works Engineering, Centennial Hall, Water Fund, Information Technology Fund, Central Garage Fund, and Solid Waste Fund.

Marine Service Center Fund – Capital Project Fund: Increase appropriations in the Marine Service Center Capital Project fund \$35,000 to support a condition assessment of the MSC building. These funds will be transferred from the Building Maintenance Fund where they were budgeted as an operating expense.

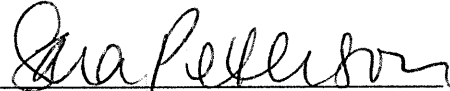
EXPLANATION

The need for additional funding or for a change in the type of appropriations has been identified as FY2023 has progressed.

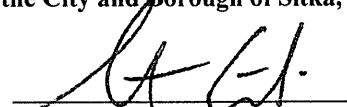
5. **EFFECTIVE DATE.** This ordinance shall become effective on the day after the date of its passage.

PASSED, APPROVED, AND ADOPTED by the Assembly of the City and Borough of Sitka, Alaska this 14th day of March 2023.

ATTEST:



Sara Peterson, MMC
Municipal Clerk


Steven Eisenbeisz, Mayor

1st reading: 2/28/2023

2nd and final reading: 3/14/2023

Sponsor: Administrator