

CITY AND BOROUGH OF SITKA

ORDINANCE NO. 2016-18

AN ORDINANCE OF THE CITY AND BOROUGH OF SITKA
ADJUSTING THE FY16 BUDGET

BE IT ENACTED by the Assembly of the City and Borough of Sitka, Alaska as follows:

1. **CLASSIFICATION.** This ordinance is not of a permanent nature and is not intended to be a part of the Sitka General Code of the City and Borough of Sitka, Alaska.

2. **SEVERABILITY.** If any provision of this ordinance or any application thereof to any person or circumstance is held invalid, the remainder of this ordinance and application thereof to any person and circumstances shall not be affected thereby.

3. **PURPOSE.** The purpose of this ordinance is to adjust the FY16 budgets for known changes.

4. **ENACTMENT.** The Assembly of the City and Borough of Sitka hereby adjusts the FY16 budget for known changes. In accordance with Section 11.10(a) of the Charter of the City and Borough of Sitka, Alaska, the budget for the fiscal period beginning July 1, 2015 and ending June 30, 2016 is hereby adjusted as follows:

| <u>Account Number</u> | <u>Account</u> | <u>Increase</u> | <u>Decrease</u> |
|--|----------------|-----------------|-----------------|
| <u>FISCAL YEAR 2016 EXPENDITURE BUDGETS</u> | | | |
| <u>CAPITAL PROJECTS</u> | | | |
| Fund 750 – Float Plane Dock Repairs Project #90817: The Harbor Master is requesting a new appropriation in the amount of \$170,000 for the Float Plane Dock Repairs. These funds will come from the Harbor Department Undesignated Working Capital. | | | |
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EXPLANATION

Necessary revisions in the FY 2016 budget were identified. These changes involve the increase of expenditure accounts and causes decreased cash flows to the fund balance of various funds. A short explanation of each budget revision is included.

5. **EFFECTIVE DATE.** This ordinance shall become effective on the day after the date of its passage.

PASSED, APPROVED, AND ADOPTED by the Assembly of the City and Borough of Sitka, Alaska this 31st Day of May, 2016.

ATTEST:

Sara Peterson
Sara Peterson, CMC
Municipal Clerk

Mim McConnell
Mim McConnell, Mayor