

CITY AND BOROUGH OF SITKA

ORDINANCE NO. 2024-31
AN ORDINANCE OF THE CITY AND BOROUGH OF SITKA MAKING SUPPLEMENTAL
APPROPRIATIONS FOR FISCAL YEAR 2025
(Data Center Uninterruptible Power Supply)

BE IT ENACTED by the Assembly of the City and Borough of Sitka, Alaska as follows:

1. **CLASSIFICATION.** This ordinance is not of a permanent nature and is not intended to be a part of the Sitka General Code of the City and Borough of Sitka, Alaska.

2. **SEVERABILITY.** If any provision of this ordinance or any application thereof to any person or circumstance is held invalid, the remainder of this ordinance and application thereof to any person and circumstances shall not be affected thereby.

3. **PURPOSE.** The purpose of this ordinance is to make a supplemental Capital appropriation for FY2024.

4. **ENACTMENT.** In accordance with Section 11.10 (a) of the Charter of the City and Borough of Sitka, Alaska, the Assembly hereby makes the following supplemental appropriation for the budget period beginning July 1, 2024 and ending June 30, 2025.

<u>FISCAL YEAR 2025 EXPENDITURE BUDGETS</u>
FIXED ASSETS
Fund 300 – Fixed Assets: Increase appropriations in the amount of \$12,000 funded from IT Funds’s tools and small equipment operating budget.
IT FUND
Fund 3000 – Operations: Decrease appropriations in OT Fund Tools and Equipment by \$12,000.

EXPLANATION

Sitka’s Home Rule Charter requires that fixed assets be budgeted as a fixed or capital asset and not included within the operating budget. Replacement of the data center uninterruptible power supply has been determined to be a fixed asset. The IT Department’s Tools and Equipment budget line will be reduced by \$12,000 and fixed assets for the IT Fund will increase by \$12,000. The net impact on the IT Fund is \$0.

5. **EFFECTIVE DATE.** This ordinance shall become effective on the day after the date of its passage.

PASSED, APPROVED, AND ADOPTED by the Assembly of the City and Borough of Sitka, Alaska this 10th day of December 2024.

ATTEST:

Steven Eisenbeisz, Mayor

Sara Peterson, MMC
Municipal Clerk

1st reading: 11/26/24
2nd and final reading: 12/17/24

Sponsor: Administrator