

CITY AND BOROUGH OF SITKA

ORDINANCE NO. 2019-09

AN ORDINANCE OF THE CITY AND BOROUGH OF SITKA
MAKING SUPPLEMENTAL APPROPRIATIONS FOR FISCAL YEAR 2019
("The Ride" Bus Relocation Area at HCH)

Failed 3/26/19

BE IT ENACTED by the Assembly of the City and Borough of Sitka, Alaska as follows:

1. **CLASSIFICATION.** This ordinance is not of a permanent nature and is not intended to be a part of the Sitka General Code of the City and Borough of Sitka, Alaska.

2. **SEVERABILITY.** If any provision of this ordinance or any application thereof to any person or circumstance is held invalid, the remainder of this ordinance and application thereof to any person and circumstances shall not be affected thereby.

3. **PURPOSE.** The purpose of this ordinance is to make a supplemental capital appropriation for Fiscal Year 2019.

4. **ENACTMENT.** In accordance with Section 11.10(a) of the Charter of the City and Borough of Sitka, Alaska, the Assembly hereby makes the following supplemental appropriations for the budget period beginning July 1, 2018 and ending June 30, 2019.

<u>FISCAL YEAR 2019 EXPENDITURE BUDGETS</u>
<u>CAPITAL PROJECTS</u>
Relocation of "The Ride" Bus Pick up/Drop-off at Centennial Hall Harbor Drive Project: Increase appropriations for the amount of \$40,000 in the General Fund Capital Projects for the renovation of the Harrigan Centennial Hall property on Harbor Drive to accommodate moving the "The Ride" pickup/drop-off area.

EXPLANATION

Necessary revisions in the FY2019 budget were identified. These changes involve the increase of expenditure accounts. A short explanation is included.

Total supplemental appropriations to date for the General Fund Capital Projects in FY2019 total \$208,500, not including this supplemental appropriation. Increases of operating budgets in the amount of \$1,421,609.64, to comply with Charter provisions pertaining to non-lapsing of encumbered funds at the end of a fiscal year ("Year-end soft close"), are not included in this amount.

5. **EFFECTIVE DATE.** This ordinance shall become effective on the day after the date of its passage.

PASSED, APPROVED, AND ADOPTED by the Assembly of the City and Borough of Sitka, Alaska this 9th Day of April, 2019.

ATTEST:

Valorie Nelson, Vice Deputy Mayor

Sara Peterson, MMC
Municipal Clerk

Sponsor: Administrator

1st reading 3/26/19

2nd and final reading 4/9/19