

CITY AND BOROUGH OF SITKA

ORDINANCE NO. 2016-04

**AN ORDINANCE OF THE CITY AND BOROUGH OF SITKA
ADJUSTING THE FY16 BUDGET**

BE IT ENACTED by the Assembly of the City and Borough of Sitka, Alaska as follows:

1. **CLASSIFICATION.** This ordinance is not of a permanent nature and is not intended to be a part of the Sitka General Code of the City and Borough of Sitka, Alaska.

2. **SEVERABILITY.** If any provision of this ordinance or any application thereof to any person or circumstance is held invalid, the remainder of this ordinance and application thereof to any person and circumstances shall not be affected thereby.

3. **PURPOSE.** The purpose of this ordinance is to adjust the FY16 budgets for known changes.

4. **ENACTMENT.** The Assembly of the City and Borough of Sitka hereby adjusts the FY16 budget for known changes. In accordance with Section 11.10(a) of the Charter of the City and Borough of Sitka, Alaska, the budget for the fiscal period beginning July 1, 2015 and ending June 30, 2016 is hereby adjusted as follows:

| <u>Account Number</u> | <u>Account</u> | <u>Increase</u> | <u>Decrease</u> |
|--|-------------------------------|-----------------|-----------------|
| <u>FISCAL YEAR 2016 EXPENDITURE BUDGETS</u> | | | |
| <u>GENERAL FUND</u> | | | |
| Clerk – Personnel: | | | |
| 100-500-003-5212.000 | Contracted/Purchased Services | | \$50,000 |
| 100-500-003-5110.010 | Temp Wages | \$50,000 | |
| The Finance Director has requested moving the amount that was budgeted for the Document Scanning Contract from Contracted/Purchased service to Temp wages. | | | |
| <u>CAPITAL PROJECTS</u> | | | |
| Centennial Hall Upgrades Project #90692 | | | |
| 700-300-380-3807.000 | Misc | \$66,000 | |
| 700-600-630-5212.000 | Contracted/Purchased Services | \$66,000 | |
| This is to recognize a donation from the Sitka Historical Society & Museum with the stipulation these funds finance the additive alternate “Museum Expansion” for the Harrigan Centennial Hall remodel project. | | | |
| <u>SPECIAL REVENUE FUNDS</u> | | | |
| Homeland Security 15SHSP Project #90815: | | | |
| 159-300-310-3101.005 | Grant Revenue | \$52,144 | |
| 159-500-601-5223.000 | Tools & Small Equipment | \$52,144 | |
| 100-300-310-3101.005 | Grant Revenue | \$35,000 | |
| 100-520-021-803-5201.000 | Travel & Training | \$35,000 | |
| This is to recognize a Grant from the State of Alaska Division of Homeland Security and Emergency Management for the purchase of portable radios; forward looking infrared radiation system and for active shooter training. | | | |

