
MEMORANDUM

To: Mayor McConnell and Members of the Assembly
Jim Dinley, Municipal Administrator

From: Michael Harmon, P.E., Public Works Director *MT*
Dan Tadic, P.E., Senior Engineer *DMT*

Reviewed: Jay Sweeney, Finance Director *JS*
Mark Buggins, Environmental Superintendent *MB*
Stephen Weatherman, P.E., Municipal Engineer *SW*
Mellissa Cervera, Contract Coordinator *MC*

Date: April 17, 2013

Subject: Swan Lake Restoration – Lake Dredging
Recommendation for Award of Contract to Island Enterprises, Inc.

Background

The Public Works Department advertised an Invitation to Bid for the Swan Lake Restoration – Lake Dredging project in accordance with City and Borough of Sitka procurement policies. The project scope includes excavation, dewatering and disposal of a minimum 2 feet of vegetation, sediment and debris from the lake bottom over a 70,000 square foot Priority Dredging Area of Swan Lake. The goal of the project is to remove the lily and other vegetation root systems to improve public access and recreation, fish habitat, lake circulation, and water quality in Swan Lake.

Bids were opened for this project on April 16, 2013. Five (5) responsive and responsible proposals were received, as indicated in the following table.

Bidder	TOTAL
Island Enterprises, Inc.	\$399,806.00
TM Construction, Inc.	\$463,706.00
WS Construction	\$514,460.00
Merrell Brothers, Inc.	\$523,343.00
Pacific Pile & Marine	\$761,860.00
Engineer's Estimate	\$589,025.00

Analysis

Public Works proposes to award a contract to Island Enterprises, Inc. in the amount of \$399,806.00 for the Swan Lake Restoration – Lake Dredging Project. The work is anticipated to begin in June 2013 after the annual kids fishing derby and may extend over two summers due to the extent of the required dredging activities.

Fiscal Note

The Swan Lake Restoration – Lake Dredging project is funded by way of a Community Coastal Impact Assistance Program Grant (10-CIAP-014) in the amount of \$771,236.

As of March 31, 2013 total project expenses plus encumbrances total approximately \$34,000 leaving approximately \$737,000 remaining for completion of this project.

Recommendation:

Award a contract to Island Enterprises, Inc. in the amount of \$399,806.00 for completion of the Swan Lake Restoration – Lake Dredging project.



City and Borough of Sitka

DEPARTMENT OF PUBLIC WORKS

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Swan Lake Restoration Project -Lake Dredging Plan View

DRAWN: TAD/JJH	SCALE: 1"=200'
CHECKED: MBuggins	DATE: FEB 2013
DRAWING NAME SwanDredge02-13	
SHEET NO. 2 / 5	