



City and Borough of Sitka

100 Lincoln Street • Sitka, Alaska 99835

MEMORANDUM

To: Mayor Paxton and Assembly Members

Thru: John Leach, Municipal Administrator 

From: Stan Eliason, Harbormaster

Date: March 2, 2020

Subject: Supplemental Budget Appropriation for FY20 – Tender Dock Repairs

Background

In September 2019, the City and Borough of Sitka Public Works Department commissioned an assessment of the Tender Dock in Crescent Harbor, to be performed by Jacobs Engineering Group. In January 2020, the CBS received the assessment report (attached).

Analysis

The very detailed Jacobs report outlines many items that are in need of repair. Many structural repairs were identified prior to this report and a plan was put into place. Three quotes were received in response to an RFP, and the contract is being drafted to address the items we discovered along with Bid Items 02.01.02, 03, and 04 of the Jacobs report. The Jacobs repairs are identified in red on the report (page 28).

A few items can either be suspended or deferred which are identified in black on the report – specifically, Bid Items 02.03.01, 02.03.02 which are required for new construction only (i.e. Crescent Harbor). These items can be deferred until full replacement of the facility. Estimated savings by deferring is \$26,530.56.

02.03.05 - Remove and replace HID lighting with LED lighting. Estimated savings by deferring is \$74,290.00.

02.03.06 - Ground fault protection is required for new construction. This item can be deferred until full replacement of the facility. Estimated savings by deferring is \$44,956.00.

Bid Item 02.03.08 provides utilities to the guard shack. This item can be deferred, however, if cruise ships are scheduled to stay beyond daylight hours, this will need to be addressed. Estimated savings by deferring is \$9,216.36

We also intend on performing several repairs in-house, as noted in green.

Fiscal Note

\$30,000.00 supplemental appropriation required to complete repairs.

Recommendation

Approve supplemental budget appropriation of \$30,000.00 to make structural repairs outlined in 02.01.02, 03, and 04 of the Jacobs report and repairs identified by the Harbor Department.

Attachments:

Jacobs Crescent Harbor Lightering Float Condition Assessment