

## POSSIBLE MOTION

I MOVE to reduce the budget for account 100-500-008-5228.000, Donations, in order to transfer the unappropriated balance back to the General Fund unrestricted fund balance. This represents the emergency category of FY2012 non profit budgeted appropriations.

**City and Borough of Sitka**  
**Analysis of Budgeted Funds for 2011 Non-Profits**

**FY2012 Appropriations for Non-Profits:**

Original FY2012 budget appropriation	\$	142,286
Additional appropriation by Assembly for Alaska Arts Southeast	\$	<u>32,629</u>
<b>Total FY2012 Budget Appropriations</b>	<b>\$</b>	<b>174,915</b>

**Expenditures of appropriations to date:**

Alaska Arts Southeast	\$	61,086
All other non-profits:	\$	<u>85,371</u>
<b>Total FY2012 expenditures for non-profits:</b>	<b>\$</b>	<b><u>146,457</u></b>

<b>Remaining unexpended appropriations:</b>	<b>\$</b>	<b><u>28,458</u></b>
---	-----------	----------------------

*(Note: This represents the 20% emergency category of non-profit funding)*