

Discussion/Direction/Decision of the FY2019 General Fund and the School District,
Enterprise Funds, the Sitka Community Hospital, and other Funds
(*Assembly action may be taken*)

1) General Fund

2) Enterprise Funds

3) School District

**Example #1 – Funding Local Contribution At Level Currently In
Administrator’s Budget (page 100) With All Funding Intended As Instructional**

I MOVE that a total of amount of money to be made available from local sources for school purposes of **\$6,728,292** be reflected as a proposed appropriation in the Administrator’s FY2019 Draft General Fund Budget, with the intention that the funding be used by the Sitka School District for the following specific purposes:

Local Funding Intended For Instructional Activities (**Funding Counting as Local Contribution As Set Forth in AS 14.17.410**) **\$6,578,292**

Local Funding Intended For Non-Instructional Activities (**Funding Not Counting as Local Contribution As Set Forth in AS 14.17.410**) **\$0**

Local Funding Intended For Minor Repairs and Maintenance (**Funding Not Counting as Local Contribution As Set Forth in AS 14.17.410**) **\$150,000**

Example #2 –

I MOVE that a total of amount of money to be made available from local sources for school purposes of **[\$ enter total amount of all support]** be reflected as a proposed appropriation in the Administrator’s FY2019 Draft General Fund Budget, with the intention that the funding be used by the Sitka School District for the following specific purposes:

Local Contribution Towards Instructional Activities (**Funding Counting as Local Contribution As Set Forth in AS 14.17.410**) **[\$ enter amount here]**

Local Contribution Towards Non-Instructional Activities (**Funding Not Counting as Local Contribution As Set Forth in AS 14.17.410**) **[\$ enter amount here]**

Local Contribution for Minor Repairs and Maintenance (**Funding Not Counting as Local Contribution As Set Forth in AS 14.17.410**) **[\$ enter amount here]**

4) Sitka Community Hospital

5) Other Funds

- **NEW Utility Cost Subsidization Fund (\$400,000)**