

CITY AND BOROUGH OF SITKA

ORDINANCE NO. 2020-35
AN ORDINANCE OF THE CITY AND BOROUGH OF SITKA MAKING SUPPLEMENTAL
APPROPRIATIONS FOR FISCAL YEAR 2021
(COVID-19 Re-appropriation)

BE IT ENACTED by the Assembly of the City and Borough of Sitka, Alaska as follows:

- 1. CLASSIFICATION. This ordinance is not of a permanent nature and is not intended to be a part of the Sitka General Code of the City and Borough of Sitka, Alaska.
2. SEVERABILITY. If any provision of this ordinance or any application thereof to any person or circumstance is held invalid, the remainder of this ordinance and application thereof to any person and circumstances shall not be affected thereby.
3. PURPOSE. The purpose of this ordinance is to make supplemental operating appropriations for Fiscal Year 2021.
4. ENACTMENT. In accordance with Section 11.10 (a) of the Charter of the City and Borough of Sitka, Alaska, the budget for the fiscal period July 1, 2020 and ending June 30, 2021 is hereby adjusted as follows:

Table with 1 column and 5 rows. Row 1: FISCAL YEAR 2021 EXPENDITURE BUDGETS. Row 2: GENERAL FUND. Row 3: Contingency - Personnel: Increase appropriations in the amount of \$105,000 for personnel expenditures relating to the COVID-19 pandemic. Row 4: Contingency - Supplies: Increase appropriations in the amount of \$110,000 for supplies relating to the COVID-19 pandemic. Row 5: Contingency - Contracted/Purchased Services: Increase appropriations in the amount of \$130,000 for contracted and purchased services relating to the COVID-19 pandemic.

Explanation

The Municipal Administrator has determined that various unexpended appropriations for Fiscal Year 2020, which will lapse on June 30, 2020, are essential to the Municipality. The Municipal Administrator, therefore is recommending that the items that will lapse identified above be re-appropriated in Fiscal Year 2021 through supplemental appropriations as set forth in Section 11.10 (a) of the Charter. A short explanation of each supplemental appropriation is included.

5. EFFECTIVE DATE. This ordinance shall become effective on the day after the date of its passage.

PASSED, APPROVED, AND ADOPTED by the Assembly of the City and Borough of Sitka, Alaska this 14th Day of July, 2020.

ATTEST:

Sara Peterson, MMC
Municipal Clerk

Gary L. Paxton, Mayor

1st reading 6/23/2020
2nd and final reading 7/14/2020

Sponsor: Administrator