

CITY AND BOROUGH OF SITKA

**ORDINANCE NO. 2025-23
AN ORDINANCE OF THE CITY AND BOROUGH OF SITKA
MAKING SUPPLEMENTAL APPROPRIATIONS FOR FISCAL YEAR 2025 and 2026
(Reappropriations)**

BE IT ENACTED by the Assembly of the City and Borough of Sitka, Alaska as follows:

1. **CLASSIFICATION.** This ordinance is not of a permanent nature and is not intended to be a part of the Sitka General Code of the City and Borough of Sitka, Alaska.
2. **SEVERABILITY.** If any provision of this ordinance or any application thereof to any person or circumstance is held invalid, the remainder of this ordinance and application thereof to any person and circumstances shall not be affected thereby.
3. **PURPOSE.** The purpose of this ordinance is to make supplemental appropriations for Fiscal Year 2025.
4. **ENACTMENT.** In accordance with Section 11.10(a) of the Charter of the City and Borough of Sitka, Alaska, the Assembly hereby makes the following supplemental appropriations for the budget period beginning July 1, 2024, and ending June 30, 2025 is hereby adjusted as follows:

<u>FISCAL YEAR 2025 EXPENDITURE BUDGETS</u>
GENERAL FUND
Grounds Maintenance – Operations: Reappropriate \$120,000 in contracted/purchased services from FY25 to FY26 for the Whale Park Boardwalk and Stairs Repair.
Police Department – Operations: Reappropriate \$12,096 in travel/training from FY25 to FY26 for training funded by a grant from the Division of Homeland Security and Emergency Management.

In accordance with Section 11.10 (a) of the Charter of the City and Borough of Sitka, Alaska, the budget for the fiscal period July 1, 2025, and ending June 30, 2026 is hereby adjusted as follows:

<u>FISCAL YEAR 2026 EXPENDITURE BUDGETS</u>
GENERAL FUND
Grounds Maintenance – Operations: Reappropriate \$120,000 in contracted/purchased services from FY25 to FY26 for the Whale Park Boardwalk and Stairs Repair.
Police Department – Operations: Reappropriate \$12,096 in travel/training from FY25 to FY26 for training funded by a grant from the Division of Homeland Security and Emergency Management.

EXPLANATION

The Municipal Administrator has determined that various unexpended appropriations for Fiscal Year 2025, which lapsed on June 30, 2025, are essential to the Municipality. The Municipal Administrator, therefore, is recommending that the lapsed appropriations identified above be reappropriated in Fiscal Year 2026 through supplemental appropriations as set forth in Section 11.10 (a) of the Charter.

5. **EFFECTIVE DATE.** This ordinance shall become effective on the day after the date of its passage.

PASSED, APPROVED, AND ADOPTED by the Assembly of the City and Borough of Sitka, Alaska this 23rd Day of September, 2025.

ATTEST:


Sara Peterson, MMC
Municipal Clerk


Steven Eisenbeisz, Mayor

1st reading: 9/9/2025

2nd and final reading: 9/23/2025

Sponsor: Administrator