

CITY AND BOROUGH OF SITKA

ORDINANCE NO. 2022-03  
AN ORDINANCE OF THE CITY AND BOROUGH OF SITKA MAKING SUPPLEMENTAL  
APPROPRIATIONS FOR FISCAL YEAR 2022  
(Lincoln Street Closure Expenses)

BE IT ENACTED by the Assembly of the City and Borough of Sitka, Alaska as follows:

1. **CLASSIFICATION.** This ordinance is not of a permanent nature and is not intended to be a part of the Sitka General Code of the City and Borough of Sitka, Alaska.

2. **SEVERABILITY.** If any provision of this ordinance or any application thereof to any person or circumstance is held invalid, the remainder of this ordinance and application thereof to any person and circumstances shall not be affected thereby.

3. **PURPOSE.** The purpose of this ordinance is to make a supplemental Operations appropriation for FY2022.

4. **ENACTMENT.** In accordance with Section 11.10 (a) of the Charter of the City and Borough of Sitka, Alaska, the Assembly hereby makes the following supplemental appropriation for the budget period beginning July 1, 2021 and ending June 30, 2022.

|   |
|---|
|   |
| <b><u>FISCAL YEAR 2022 EXPENDITURE BUDGETS</u></b>  |
| <b>GENERAL FUND</b>   |
|   |
| <b>Administration – Operations: Increase appropriations in Contracted/Purchased Services in the amount of \$50,000 for the CPV cost allocation study.</b>                 |
|   |
| <b>Police Department – Temporary Wages: Increase appropriations in the amount of \$11,794 for MSO temporary personnel.</b>  |
|   |
| <b>Police Department – Operations: Increase appropriations in the amount of \$1,500 in transportation and vehicles for the parking enforcement vehicle usage.</b>         |
|   |
| <b>Harrigan Centennial Hall Department – Personnel: Increase appropriations in the amount of \$23,588 in temporary wages for the Tourism Operations Manager.</b>          |
|   |
| <b>Harrigan Centennial Hall Department – Operations: Increase appropriations in contracted/purchased services for \$30,000 for communications management and support.</b> |
|   |
| <b>Streets Department – Personnel: Increase appropriations in the amount of \$23,588 for seasonal streets crew.</b>   |
|   |
| <b>Streets Department – Operations: Increase appropriations in the amount of \$60,000 for signs and barricades and \$3,000 for radios and miscellaneous field tech.</b>   |
|   |
| <b>Interfund Transfers Out – Increase appropriations in the amount of \$25,000 to transfer to the Central Garage Fund.</b>  |
|   |
| <b>ENTERPRISE AND INTERNAL SERVICE FUNDS</b>  |
|   |
| <b>Central Garage Fund – Fixed Assets: Increase appropriations in Fixed Assets to purchase a parking enforcement vehicle in the amount of \$25,000.</b>                   |
|   |

**SPECIAL REVENUE FUNDS**

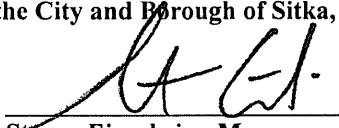
**Fund 194- Commercial Passenger Vessel Excise Tax Fund - Operations: Increase appropriations in the amount of \$186,213 to transfer to the General Fund.**

**EXPLANATION**

The proposed appropriations are those deemed necessary to successfully implement the closure of portions of Lincoln Street on days in which a high number of cruise ship passengers are scheduled to visit the City and Borough of Sitka.

**5. EFFECTIVE DATE.** This ordinance shall become effective on the day after the date of its passage.

**PASSED, APPROVED, AND ADOPTED** by the Assembly of the City and Borough of Sitka, Alaska this 8th day of March 2022.

  
\_\_\_\_\_  
Steven Eisenbeisz, Mayor

**ATTEST:**

  
\_\_\_\_\_  
Sara Peterson, MMC  
Municipal Clerk

1<sup>st</sup> reading: 2/22/2022  
2<sup>nd</sup> and final reading: 3/8/2022

Sponsor: Administrator