

CITY AND BOROUGH OF SITKA

**ORDINANCE NO. 2023-19
AN ORDINANCE OF THE CITY AND BOROUGH OF SITKA
MAKING SUPPLEMENTAL APPROPRIATIONS FOR FISCAL YEAR 2023 and 2024
(Re-appropriations and Supplemental Appropriations)**

BE IT ENACTED by the Assembly of the City and Borough of Sitka, Alaska as follows:

1. **CLASSIFICATION.** This ordinance is not of a permanent nature and is not intended to be a part of the Sitka General Code of the City and Borough of Sitka, Alaska.

2. **SEVERABILITY.** If any provision of this ordinance or any application thereof to any person or circumstance is held invalid, the remainder of this ordinance and application thereof to any person and circumstances shall not be affected thereby.

3. **PURPOSE.** The purpose of this ordinance is to make supplemental appropriations for Fiscal Year 2023.

4. **ENACTMENT.** In accordance with Section 11.10(a) of the Charter of the City and Borough of Sitka, Alaska, the Assembly hereby makes the following supplemental appropriations for the budget period beginning July 1, 2023, and ending June 30, 2024 is hereby adjusted as follows:

<u>FISCAL YEAR 2023 EXPENDITURE BUDGETS</u>
GENERAL FUND
Administration – Human Resources– Operations: Re-appropriate \$100,000 from FY23 to FY24 for the organization-wide compensation and organizational structure study.
Administration– Operations: Re-appropriate \$125,000 from FY23 to FY24 for the CBS port governance/organizational structure and rate study.
Harbor Fund – Operations: Increase appropriations in the amount of \$100,000 to cover the overage in this fund.

In accordance with Section 11.10 (a) of the Charter of the City and Borough of Sitka, Alaska, the budget for the fiscal period July 1, 2023, and ending June 30, 2024 is hereby adjusted as follows:


FISCAL YEAR 2024 EXPENDITURE BUDGETS
GENERAL FUND
Administration – Human Resources – Operations: Re-appropriate \$100,000 from FY23 to FY24 for the organization-wide compensation and organizational structure study.
Administration – Operations: Re-appropriate \$125,000 from FY23 to FY24 for the CBS port governance/organizational structure and rate study.

EXPLANATION


The Municipal Administrator has determined that various unexpended appropriations for Fiscal Year 2023, which lapsed on June 30, 2023, are essential to the Municipality. The Municipal Administrator, therefore, is recommending that the lapsed appropriations identified above be re-appropriated in Fiscal Year 2024 through supplemental appropriations as set forth in Section 11.10 (a) of the Charter. In addition, overages in some funds have been identified for fiscal year 2023 and supplemental appropriations are recommended. A short explanation of each supplemental appropriation is included.

5. EFFECTIVE DATE. This ordinance shall become effective on the day after the date of its passage.

PASSED, APPROVED, AND ADOPTED by the Assembly of the City and Borough of Sitka, Alaska this 22nd Day of August, 2023.


Steven Eisenbeisz, Mayor

ATTEST:


Sara Peterson, MMC
Municipal Clerk

1st reading: 8/8/2023
2nd and final reading: 8/22/2023

Sponsor: Administrator

