


Should this item be pulled from the consent agenda the following motion is suggested:

POSSIBLE MOTION

I MOVE TO authorize the Municipal Administrator to approve the Statement of Work with Leverage Information Systems and purchase the necessary equipment for the network redesign project.

TO: MAYOR McCONNELL AND ASSEMBLY MEMBERS
MARK GORMAN, MUNICIPAL ADMINISTRATOR

FROM: RON DUVAL, INFORMATION TECHNOLOGY DIRECTOR 

SUBJECT: NETWORK REDESIGN PROJECT – PHASE I

DATE: DECEMBER 2, 2015

CC: JAY SWEENEY, CHIEF FINANCE AND ADMINISTRATIVE
OFFICER

Background

The City and Borough of Sitka (CBS) is currently in the first phase of a project to increase the efficiencies and reliability of the Local Area Network (LAN) that supports the day to day operations of CBS Staff. This phase includes refreshing the networking and security equipment located at these CBS Facilities:

- City Hall
- Fire Department
- Police Department
- Waste Water Treatment Plant
- Harbor Department
- Jarvis Street Complex
- Blue Lake Hydro Station

Goals of this phase of the Network Redesign Project:

- Provide a stable infrastructure for interconnectivity between CBS locations
- Ensure the protection of CBS data
- Provide a centralized, reliable, and secure connection to the internet

Analysis

To ensure the success of this project, the CBS Information Technology Department requested three proposals from Alaska based Information Technology vendors and based on the evaluation of those proposals has enlisted the services of Leverage Information Systems. In coordination with Leverage, the tasks required to complete this phase of the Network Redesign Project, including equipment purchase and services to assist with installation, will take less than a month to complete.

Fiscal Note

The cost associated with this phase of the project has already been appropriated for in the FY16 budget at \$150,000. There is a need to increase that appropriation of that project by \$50,000 due to unforeseen complexities identified during the latest design meetings. This increase is noted in the FY16 budget ordinance, ORD 15-58.

Recommendation

Leverage Information Systems provides the best option to complete this phase of the Network Redesign Project. The improvements laid out in this phase are in line with the Municipal Solutions Report conducted in 2014. Therefore, it is my recommendation that the Assembly authorize the Administrator to approve the Statement of Work provided by Leverage and purchase the equipment needed to support our Campus Network.