

CITY AND BOROUGH OF SITKA

ORDINANCE NO. 2024-23

**AN ORDINANCE OF THE CITY AND BOROUGH OF SITKA MAKING SUPPLEMENTAL
APPROPRIATIONS FOR FISCAL YEAR 2025**

(Emergency Response Vessel Electronics / Harbor Department Equipment)

BE IT ENACTED by the Assembly of the City and Borough of Sitka, Alaska as follows:

1. **CLASSIFICATION.** This ordinance is not of a permanent nature and is not intended to be a part of the Sitka General Code of the City and Borough of Sitka, Alaska.

2. **SEVERABILITY.** If any provision of this ordinance or any application thereof to any person or circumstance is held invalid, the remainder of this ordinance and application thereof to any person and circumstances shall not be affected thereby.

3. **PURPOSE.** The purpose of this ordinance is to make a supplemental Capital appropriation for FY2024.

4. **ENACTMENT.** In accordance with Section 11.10 (a) of the Charter of the City and Borough of Sitka, Alaska, the Assembly hereby makes the following supplemental appropriation for the budget period beginning July 1, 2024 and ending June 30, 2025.

<u>FISCAL YEAR 2025 EXPENDITURE BUDGETS</u>
FIXED ASSETS
Fund 100 – Fixed Assets: Increase appropriations in the amount of \$6,000 funded from the ERV Operating Budget.
Fund 240 – Fixed Assets: Increase appropriations in the amount of \$5,800 funded from the Harbor Fund Operating Budget.
GENERAL FUND
Fund 100 – Operations: Decrease appropriations in ERV Tools and Equipment by \$3,000 and in ERV Supplies by \$3,000.
HARBOR FUND
Fund 240 – Operations: Decrease appropriations in Harbor Fund Tools and Equipment by \$5,800.

EXPLANATION

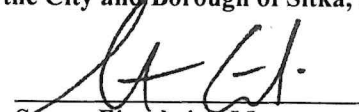
Sitka's Home Rule Charter requires that fixed assets be budgeted as a fixed or capital asset and not included within the operating budget. Replacement of key equipment on the Police Department's Emergency Response Vessel (ERV) and for the Harbor Fund has been determined to be a fixed asset. Operating appropriations will be reduced in the ERV subdepartment operating budget by \$6,000 (\$3000 from Tools and Equipment and \$3000 from Supplies) and appropriations for fixed assets for the police department will be increased by \$6,000. The net impact of the appropriation on the General fund is \$0. In the Harbor Fund, the budget for Tools and Equipment will be reduced by \$5,800 and fixed assets for the Harbor Fund will be increased by \$5,800. The net impact on the Harbor Fund is \$0.

5. EFFECTIVE DATE. This ordinance shall become effective on the day after the date of its passage.

PASSED, APPROVED, AND ADOPTED by the Assembly of the City and Borough of Sitka, Alaska this 8th day of October 2024.

ATTEST:


Sara Peterson, MMC
Municipal Clerk


Steven Eisenbeisz, Mayor

1st reading: 9/24/2024

2nd and final reading: 10/8/2024

Sponsor: Administrator