

CITY AND BOROUGH OF SITKA

ORDINANCE NO. 2024-29
AN ORDINANCE OF THE CITY AND BOROUGH OF SITKA MAKING SUPPLEMENTAL
APPROPRIATIONS FOR FISCAL YEAR 2025
(Marine Vessel Haul Out and Shipyard Project)

BE IT ENACTED by the Assembly of the City and Borough of Sitka, Alaska as follows:

1. **CLASSIFICATION.** This ordinance is not of a permanent nature and is not intended to be a part of the Sitka General Code of the City and Borough of Sitka, Alaska.

2. **SEVERABILITY.** If any provision of this ordinance or any application thereof to any person or circumstance is held invalid, the remainder of this ordinance and application thereof to any person and circumstances shall not be affected thereby.

3. **PURPOSE.** The purpose of this ordinance is to make a supplemental Capital appropriation for FY2025.

4. **ENACTMENT.** In accordance with Section 11.10 (a) of the Charter of the City and Borough of Sitka, Alaska, the Assembly hereby makes the following supplemental appropriation for the budget period beginning July 1, 2024 and ending June 30, 2025.

<u>FISCAL YEAR 2025 EXPENDITURE BUDGETS</u>
<u>GPIP CAPITAL PROJECT FUND</u>
Fund 780– Marine Vessel Haul Out and Shipyard Project #90931: Increase the appropriation by \$350,000 funded from the GPIP Working Capital and \$163,525 funded form the General Fund Working Capital.

EXPLANATION

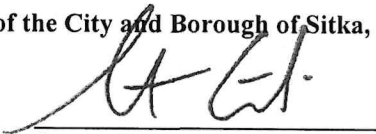
The Marine Vessel Haul Out and Shipyard Project needs additional funding for both contingency and to complete a heated washdown pad. This funding, along with a recent supplemental appropriation of \$336,475 will cover those costs.

5. **EFFECTIVE DATE.** This ordinance shall become effective on the day after the date of its passage.

PASSED, APPROVED, AND ADOPTED by the Assembly of the City and Borough of Sitka, Alaska this 17th day of December 2024.

ATTEST:


Sara Peterson, MMC
Municipal Clerk


Steven Eisenbeisz, Mayor

1st reading: 11/26/24

2nd and final reading: 12/17/24

Sponsor: Administrator