CITY AND BOROUGH OF SITKA

ORDINANCE NO. 2025-25 AN ORDINANCE OF THE CITY AND BOROUGH OF SITKA MAKING SUPPLEMENTAL APPROPRIATIONS FOR FISCAL YEAR 2025 (Police Vehicles)

BE IT ENACTED by the Assembly of the City and Borough of Sitka, Alaska as follows:

- 1. **CLASSIFICATION.** This ordinance is not of a permanent nature and is not intended to be a part of the Sitka General Code of the City and Borough of Sitka, Alaska.
- 2. **SEVERABILITY.** If any provision of this ordinance or any application thereof to any person or circumstance is held invalid, the remainder of this ordinance and application thereof to any person and circumstances shall not be affected thereby.
- 3. **PURPOSE.** The purpose of this ordinance is to make a supplemental Operations appropriation for FY2025.
- 4. **ENACTMENT.** In accordance with Section 11.10 (a) of the Charter of the City and Borough of Sitka, Alaska, the Assembly hereby makes the following supplemental appropriation for the budget period beginning July 1, 2025 and ending June 30, 2026.

FISCAL YEAR 2026 EXPENDITURE BUDGETS

GENERAL FUND AND INTERNAL SERVICE FUND

General Fund – Transfers: Increase appropriations by \$65,250 to be transferred to the Central Garage fund for procurement of two Ford patrol vehicles for the Police Department.

Central Garage – Fixed Assets: Increase appropriations in the amount of \$230,000 for procurement of two Ford patrol vehicles for the Police Department.

EXPLANATION

Funding is needed for the purchase of two Ford patrol vehicles for the Sitka Police Department totaling \$230,000. There is an existing sinking fund balance of \$164,750 in Central Garage for these vehicles, with the remaining balance of \$65,250 funded by a transfer from General Fund working capital.

5. EFFECTIVE DATE. This ordinance shall become effective on the day after the date of its passage.

PASSED, APPROVED, AND ADOPTED by the Assembly of the City and Borough of Sitka, Alaska this 14th day of October 2025.

ATTEST:

Fimothy Pike, Deputy Mayor

Sara Peterson, MMC Municipal Clerk

1st reading: 9/23/2025

2nd and final reading: 10/14/2025

Sponsor: Administrator