

SITKA PUBLIC LIBRARY

QUARTERLY REPORT

NOVEMBER THROUGH JANUARY 2026

Staff

1 unfilled part-time library assistant position

Full-time Staff:

Acquisitions Librarian -Angela Schieler Adult

Services Librarian -Margot O'Connell Library

Assistant- Mary Beth Palof

Technical Services Librarian -Joanna Perensovich

Youth Services Librarian -Maite Lorente

Part-time Library Assistants:

1. Leigh Rector

Temporary Employee:

1. Quinlyn Holder
2. Darryl Rehkopf
3. Adriana Brian

Budget

As of December, the Library has used 48% of its FY26 budget.

Programs

November

Youth

Weekly: Stay & Play, Preschool Storytime, and Storyline (new stories in Spanish & English available on the telephone), STEM to go kits

Twice a week: Unbanned Books Program

Monthly: Sitka Babies & Books: Native American Heritage Month, Teen Advisory Board Meeting, Nutcracker Event,

Adult

Technology Assistance Appointments, Adult Game Night, Mental Health Presentation, 2 Earring Workshops with Ashley Lohr, Friends of the Library Book Discussion, Armchair Travels with Mim McConnell: Iceland, Sound Bath Meditation, Lend a Paw

December

Youth

Weekly: Stay & Play, Preschool Storytime, and Storyline (new stories in Spanish & English available on the telephone), STEM To Go Kits

Twice a week: Unbanned Books Program

Monthly: Sitka Babies & Books: A Winter Solstice, Teen Advisory Board Meeting Flyways Documentary Screening, Reading Wonderland, Winter and Spring Reading Dragons and Friends, Baby Raven Reads

Adult

Technology Assistance Appointments, Books & Brews @ Harbor Mountain Brewery, Holiday Card Making Workshop, Insights from Northern Sweden: Fulbright Arctic Initiative Talk with Penny Gage and Zachariah Hughes, Lend a Paw

January

Youth

Weekly: Stay & Play, Preschool Storytime, and Storyline (new stories in Spanish & English available on the telephone)

Monthly: Sitka Babies & Books, Teen Advisory Board Meeting, Youth Bird Event

Adult

Technology appointments

ShadowDark: A fantasy role-playing adventure game, Listening in the Dark: A midwinter sound bath class, Armchair Travels: Scotland with Mim McConnell & Marg Parsons, Books & Brews @ Harbor Mountain, A Bit of History presentation hosted by Harvey Brandt and Cora Dow

Library Highlights

Annual Maintenance Closure February 9-11

- Inventory
- Moving reference into Alaska and Local History collections
- Rearranging Media Room
- Deep Cleaning of entire library
- Maintenance addressing work orders

Best Books of 2025- Sitka's Top Checkouts

- Refer to additional pages

2026 Alaska Library Association Conference March 26-29, Harrigan Centennial Hall

Community Outreach

Jarvis Street Community Garden 2026 Growing Season Garden Membership Application

Best Books of 2025

Sitka's Top Checkouts



Most popular adult nonfiction

The Longest Con : How grifters, swindlers, and frauds hijacked American conservatism by Joe Conason

The Situation Room : The inside story of presidents in crisis by George Stephanopoulos

Big Book of Bread : 125+ recipes for every baker by Jessica Battilana

Becoming Nicole : The transformation of an American family by Amy Ellis Nutt

The Truth is... My Life in Love and Music by Melissa Etheridge

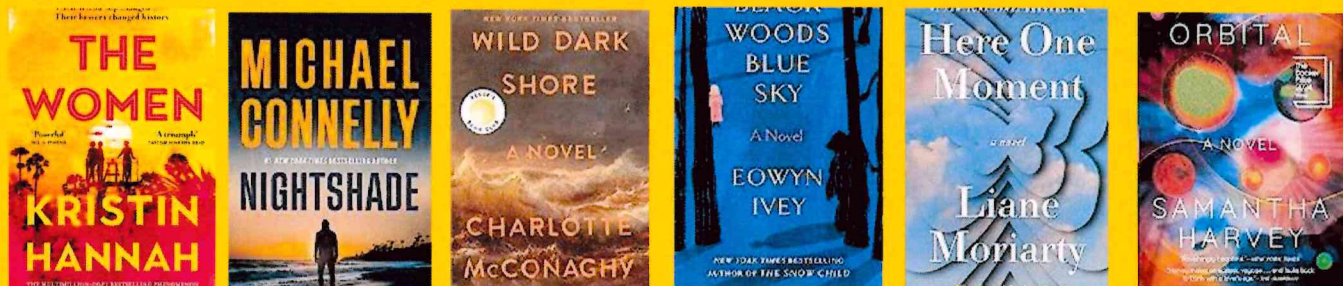
A Place of Our Own : Six spaces that shaped queer women's culture by June Thomas

Reagan : His life and legend by Max Boot

The Unlikely War Hero : A Vietnam War POW's story of courage and resilience in the Hanoi Hilton by Marc Leepson

Japan Travel Guide : Things I wish I knew before going to Japan by Ken Fukuyama

My Hygge Home : How to make home your happy place by Meik Wiking



Most popular adult fiction

The Women by Kristin Hannah

Nightshade : A novel by Michael Connelly

Wild Dark Shore by Charlotte McConaghy

Strangers in Time by David Baldacci

The Waiting by Michael Connelly

Black Woods, Blue Sky : A novel by Eowyn Ivey

The Grey Wolf by Louise Penny

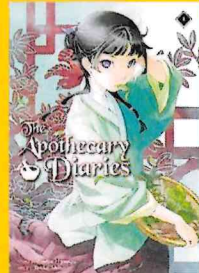
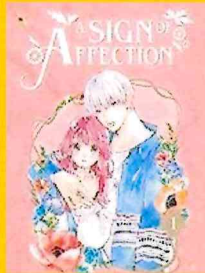
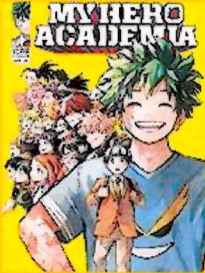
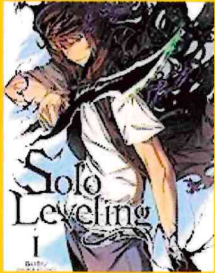
Orbital by Samantha Harvey

Here One Moment by Liane Moriarty

Lethal Prey by John Sandford

Best Books of 2025

Sitka's Top Checkouts



Most popular teen fiction

Solo Leveling by Chugong

My Hero Academia by Kohei Horikoshi

Delicious in Dungeon by Ryoko

Naruto by Masashi Kishimoto

A Sign of Affection by Morishita Suu

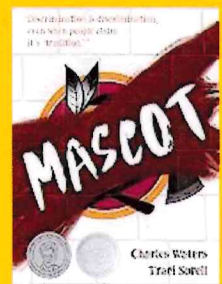
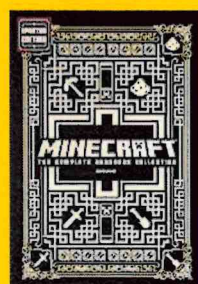
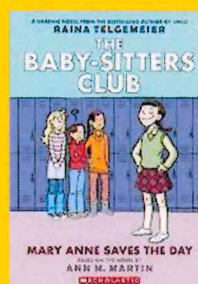
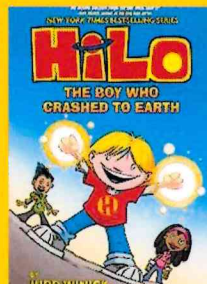
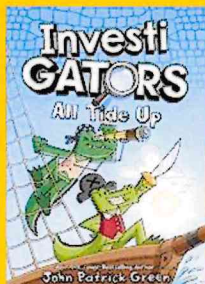
Chainsaw Man by Tatsuki Fujimoto

Jujutsu Kaisen by Gege Akutami

Beastars by Paru Itagaki

The Apothecary Diaries by Natsu Hyuga

The Legend of Zelda by Akira Himekawa



Most popular tween fiction

Wings of Fire : The graphic novel by Tui Sutherland

InvestiGators. All Tide Up by John Patrick Green

Babymouse by Jennifer Holm

Michael Vey by Richard Paul Evans

Hilo by Judd Winick

Small Flames by Amanda Luzzader

Minecraft : The complete handbook collection by Stephanie Milton

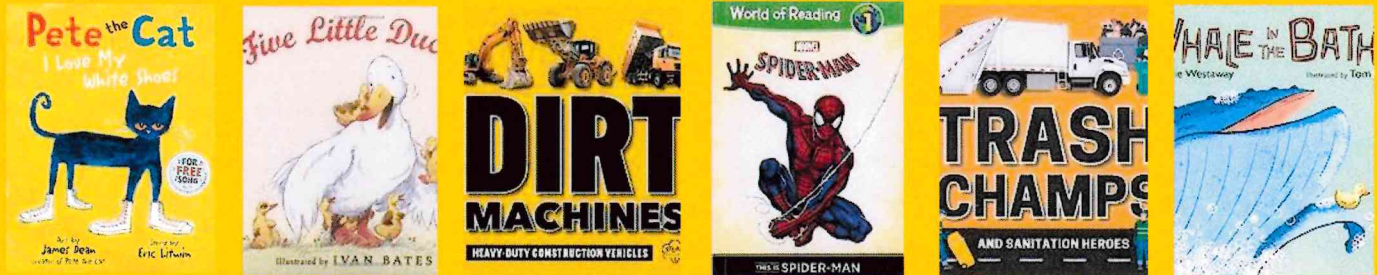
Mary Anne Saves the Day by Raina Telgemeier

D&D Dungeon Club by Molly Knox Ostertag

Joy, To the World by Kai Shappley

Best Books of 2025

Sitka's Top Checkouts



Most popular children's books

Pete the Cat by Kim Dean
Bulldozers by Jean Eick
Five Little Ducks by Ivan Bates
Dirt Machines : Heavy-duty construction vehicles by M. Kaye David
The Ultimate Construction Site Book by Anne-Sophie Baumann
Star Wars
This is Spider-Man by Thomas Macri
Trash Champs and Sanitation Heroes by M. Kaye David
5-minute Pete the Cat stories by James Dean
A Whale in the Bathtub by Kylie Westaway



Most popular children's board books

Playful Pals by Nora Gaydos
Jonny Lambert's Construction Site by Jonathan Lambert
I Love You, Little Truck by David Myles
Onomatopanda by Janik Coat
Diapers are Not Forever by Elizabeth Verdick
Good Morning = Buenos días by Meritxell Marti
Tree : A peek-through board book by Patricia Hegarty
Unicorn Munch by Allison Black
When will it be spring? by Catherine Walters
Where's the unicorn? by Ingela P. Arrhenius

City and Borough of Sitka - Library Department

Library Director

Youth Svcs
Librarian

Technical
Svcs
Librarian

Acquisition
Librarian

Adult Svcs
Librarian

Library
Asst.

PT Library
Asst.

PT Library
Asst.



Budget Performance Report

Date Range 07/01/25 - 06/30/26

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd
Fund 100 - General Fund									
EXPENSE									
Division 540 - Public Service									
Department 041 - Library									
5110									
5110.001	Regular Salaries/Wages	474,260.49	.00	474,260.49	.00	.00	172,210.21	302,050.28	36
5110.002	Holidays	.00	.00	.00	.00	.00	9,432.94	(9,432.94)	+++
5110.003	Sick Leave	.00	.00	.00	.00	.00	6,316.39	(6,316.39)	+++
5110.010	Temp Wages	17,557.84	.00	17,557.84	.00	.00	12,135.93	5,421.91	69
5110 - Totals		\$491,818.33	\$0.00	\$491,818.33	\$0.00	\$0.00	\$200,095.47	\$291,722.86	41%
5120									
5120.001	Annual Leave	22,941.00	.00	22,941.00	.00	.00	20,960.74	1,980.26	91
5120.002	SBS	31,554.83	.00	31,554.83	.00	.00	13,558.43	17,996.40	43
5120.003	Medicare	7,464.01	.00	7,464.01	.00	.00	3,207.13	4,256.88	43
5120.004	PERS	104,337.12	.00	104,337.12	.00	.00	42,169.98	62,167.14	40
5120.005	Health Insurance	168,771.12	.00	168,771.12	.00	.00	70,621.89	98,149.23	42
5120.006	Life Insurance	86.76	.00	86.76	.00	.00	28.50	58.26	33
5120.007	Workmen's Compensation	1,279.36	.00	1,279.36	.00	.00	603.98	675.38	47
5120.011	PERS on Behalf	12,276.00	.00	12,276.00	.00	.00	.00	12,276.00	0
5120 - Totals		\$348,710.20	\$0.00	\$348,710.20	\$0.00	\$0.00	\$151,150.65	\$197,559.55	43%
5201									
5201.000	Training and Travel	11,760.00	.00	11,760.00	.00	.00	146.40	11,613.60	1
5201 - Totals		\$11,760.00	\$0.00	\$11,760.00	\$0.00	\$0.00	\$146.40	\$11,613.60	1%
5203									
5203.001	Utilities	25,000.00	.00	25,000.00	.00	.00	6,141.92	18,858.08	25
5203 - Totals		\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$6,141.92	\$18,858.08	25%
5204									
5204.000	Telephone	.99	.00	.99	.00	.00	.00	.99	0
5204.001	Cell Phone Stipend	300.00	.00	300.00	.00	.00	125.00	175.00	42
5204 - Totals		\$300.99	\$0.00	\$300.99	\$0.00	\$0.00	\$125.00	\$175.99	42%
5205									
5205.000	Insurance	66,750.00	.00	66,750.00	.00	.00	60,574.57	6,175.43	91
5205 - Totals		\$66,750.00	\$0.00	\$66,750.00	\$0.00	\$0.00	\$60,574.57	\$6,175.43	91%
5206									
5206.000	Supplies	57,501.00	.00	57,501.00	.00	1,049.41	10,036.05	46,415.54	19
5206 - Totals		\$57,501.00	\$0.00	\$57,501.00	\$0.00	\$1,049.41	\$10,036.05	\$46,415.54	19%
5208									
5208.000	Bldg Repair & Maint	143,902.00	.00	143,902.00	.00	.00	.00	143,902.00	0
5208 - Totals		\$143,902.00	\$0.00	\$143,902.00	\$0.00	\$0.00	\$0.00	\$143,902.00	0%
5211									
5211.000	IT Fees	197,400.00	.00	197,400.00	16,450.00	.00	197,400.00	.00	100



Budget Performance Report

Date Range 07/01/25 - 06/30/26

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd
Fund 100 - General Fund									
EXPENSE									
Division 540 - Public Service									
Department 041 - Library									
5211 - Totals		\$197,400.00	\$0.00	\$197,400.00	\$16,450.00	\$0.00	\$197,400.00	\$0.00	100%
5212									
5212.000	Contracted Services	44,035.00	25,536.72	69,571.72	.00	12,768.36	39,097.25	17,706.11	75
5212 - Totals		\$44,035.00	\$25,536.72	\$69,571.72	\$0.00	\$12,768.36	\$39,097.25	\$17,706.11	75%
5222									
5222.000	Postage	13,000.00	.00	13,000.00	.00	.00	.00	13,000.00	0
5222 - Totals		\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$13,000.00	0%
5223									
5223.000	Tools & Small Equipment	500.00	.00	500.00	.00	.00	709.00	(209.00)	142
5223 - Totals		\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$709.00	(\$209.00)	142%
5224									
5224.000	Dues and Publications	1,505.00	.00	1,505.00	.00	.00	440.00	1,065.00	29
5224 - Totals		\$1,505.00	\$0.00	\$1,505.00	\$0.00	\$0.00	\$440.00	\$1,065.00	29%
5240									
5240.000	Books & Publications	81,999.00	.00	81,999.00	.00	14,161.93	26,922.75	40,914.32	50
5240 - Totals		\$81,999.00	\$0.00	\$81,999.00	\$0.00	\$14,161.93	\$26,922.75	\$40,914.32	50%
Department 041 - Library Totals		\$1,484,181.52	\$25,536.72	\$1,509,718.24	\$16,450.00	\$27,979.70	\$692,839.06	\$788,899.48	48%
Division 540 - Public Service Totals		\$1,484,181.52	\$25,536.72	\$1,509,718.24	\$16,450.00	\$27,979.70	\$692,839.06	\$788,899.48	48%
EXPENSE TOTALS		\$1,484,181.52	\$25,536.72	\$1,509,718.24	\$16,450.00	\$27,979.70	\$692,839.06	\$788,899.48	48%
Fund 100 - General Fund Totals									
REVENUE TOTALS		.00	.00	.00	.00	.00	.00	.00	+++
EXPENSE TOTALS		1,484,181.52	25,536.72	1,509,718.24	16,450.00	27,979.70	692,839.06	788,899.48	48%
Fund 100 - General Fund Totals		(\$1,484,181.52)	(\$25,536.72)	(\$1,509,718.24)	(\$16,450.00)	(\$27,979.70)	(\$692,839.06)	(\$788,899.48)	
Grand Totals									
REVENUE TOTALS		.00	.00	.00	.00	.00	.00	.00	+++
EXPENSE TOTALS		1,484,181.52	25,536.72	1,509,718.24	16,450.00	27,979.70	692,839.06	788,899.48	48%
Grand Totals		(\$1,484,181.52)	(\$25,536.72)	(\$1,509,718.24)	(\$16,450.00)	(\$27,979.70)	(\$692,839.06)	(\$788,899.48)	