MEMORANDUM

To: Mayor McConnell and Assembly Members

Mark Gorman, Municipal Administrator

Michael Harmon, P.E. Public Works Director Y Stephen Weatherman, P.E. Municipal Engineer From:

Jay Sweeney, Finance Director Reviewed:

12/4/13 Date:

Subject: Stormwater Management Plan

Background

We presented the Stormwater Management Plan (SMP) at the Assembly Workshop last assembly meeting. In that presentation we provided the details of the SMP. The plan included mapping of drainage areas, storm events, facility inventory, discharges, management measures to reduce polluted stormwater runoff and GIS of the collected information. The SMP also recommended the development and adoption of a Stormwater Ordinance.

Analysis

This Assembly agenda item has to do with adopting the plan and providing funding to begin the development of a Stormwater Ordinance which would provide design and development standards for storm water. This ordinance would help projects being developed so they do not adversely impact adjacent or downstream property owners. It also assures the drainage facilities can be maintained by Public Works as needed. This ordinance would help developers know upfront what they need to design and build in Sitka in a way that is sustainable and positive.

Fiscal Note

Proceeds from the sale of parcels A, B, C and D in the Benchlands generated \$344,302 in unplanned revenue for FY2014. Management's proposal is to increase the revenue budget for fixed asset sales in the General Fund to match these land sales proceeds. and, to authorize a supplemental FY14 appropriation of \$10,000 to finance the costs of the Stormwater Ordinance which includes consultant fees and CBS staff support.

Recommendation:

Adopt the Stormwater Management Plan and provide \$10,000 from the proceeds of the Benchlands property sale to develop a Stormwater Ordinance.