

CITY AND BOROUGH OF SITKA

ORDINANCE NO. 2012-14

**AN ORDINANCE OF THE CITY AND BOROUGH OF SITKA
ADJUSTING THE FY 2012 BUDGET FOR KNOWN CHANGES**

BE IT ENACTED by the Assembly of the City and Borough of Sitka, Alaska as follows:

1. **CLASSIFICATION.** This ordinance is not of a permanent nature and is not intended to be a part of the Sitka General Code of the City and Borough of Sitka, Alaska.

2. **SEVERABILITY.** If any provision of this ordinance or any application to any person or circumstance is held invalid, the remainder of this ordinance and application to any person and circumstances shall not be affected.

3. **PURPOSE.** The purpose of this ordinance is to adjust the FY 2012 budget for known changes.

4. **ENACTMENT.** The Assembly of the City and Borough of Sitka hereby adjusts the FY 2012 Budget for known changes during the Second Quarter. In accordance with Section 11.10(a) of the Charter of the City and Borough of Sitka, Alaska, the budget for the fiscal period beginning July 1, 2011 and ending June 30, 2012 is hereby adjusted as follows:

Account Number	Account	Increase	Decrease
<u>FISCAL YEAR 2012 EXPENDITURE BUDGETS</u>			
GENERAL FUND			
SAR Department – Travel & Training:			
100-2900-070	Reserved Title III Funds	\$5,000	
100-520-024-5201.000	Travel & Training	\$5,000	
These funds will come from Title III reserves and be used for the teams National Accreditation and Medical Training.			

EXPLANATION

As part of the Second Quarter FY 2012 Formal Budget Execution, necessary revisions in the FY 2012 budget were identified. These changes involve the increase of expenditure accounts and causes decreased cash flows to the fund balance of various funds. A short explanation of each budget revision is included.

5. **EFFECTIVE DATE.** This ordinance shall become effective on the day after the date of its passage.

PASSED, APPROVED, AND ADOPTED by the Assembly of the City and Borough of Sitka, Alaska this 22nd day of May, 2012.

ATTEST:

Cheryl Westover, Mayor

Serena Wild, Assistant Deputy Clerk