Contract	Item	Sub Project	Total Cost	2011 Dec	Jan	2012 Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	2013 Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2014 Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
10	Relocation of 4160Vand 240V power	(.0007)	$50,000																																					
10	FVU Controls	(.0007)	$100,000										33	33	33																									
10	Dam Site 12470V Feeder	(.0007)	$220,000						73	73	73																													
10	30" municipal water line tie-in valves	(.0007)	$250,000								250																													
10	Decomissioning of existing BLU	(.0007)	$100,000																																					100
10	Blue Lake Switchyard Control Panel	(.0007)	$250,000						10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10								
10	69kV Circuit Breaker Control	(.0007)	$200,000							67	67	67																												
10	Scada Design	(.0007)	$100,000																		5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	
10	Scada Installation	(.0007)	$100,000																														14	14	14	14	14	14	14	
10	SS & Raw water transformers	(.0007)	$75,000																		75																			
10	12.5/12.5 transformer	(.0007)	$50,000																		50																			
			$1,495,000	0	0	0	0	0	84	150	400	77	43	43	43	10	10	10	10	10	140	15	15	15	15	15	15	15	15	15	15	15	5	5	5	5	5	5	5	100