

SITKA PUBLIC LIBRARY

QUARTERLY REPORT

APRIL 1 – JUNE 30, 2026

STAFF

Full-time Staff:

Acquisitions Librarian -Angela Schieler Adult
Adult Services Librarian -Margot O'Connell
Library Assistant- Mary Beth Palof
Technical Services Librarian -Joanna Perensovich
Youth Services Librarian -Maite Lorente

Part-time Library Assistants:

Jolene Malzac
Klyr Oines
Eve Hora

Temporary Employee:

Darryl Rehkopf
Adriana Brian
Marie Hunt

BUDGET

The Library has used 3% of its FY27 budget.

PROGRAMS

April

Youth

Weekly: Stay & Play, Preschool Storytime, and Storyline (new stories in Spanish & English available on the telephone), Freedom to Read Teen Ambassadors Program, Family Yoga with STA

Monthly: Sitka Babies & Books- A Spring Program, Teen Advisory Board Meeting, Youth Bird Event, Unbanned Books Escape Room,

Adult

Technology Assistance Appointments, Books & Brews @ Harbor Mountain Brewery, Mending Workshops for Adults, Rain to Root Sound Bath with Laura Humphreys, Native Conservancy Mariculture Open House, Local Author Event with Owen Kindig, Personal Finance Workshop with Spruce Root, Mending Workshops for Adults

Community Event: Bill of Rights, Spring Renewal Meditation

May

Youth

Weekly: Stay & Play, Preschool Storytime, and Storyline (new stories in Spanish & English available on the telephone), Freedom to Read Teen Ambassadors Program

Monthly: Sitka Babies & Books: Teen Advisory Board Meeting, Anime Trivia, School visits preparing for our summer reading programs, Teen Escape Room, Pacific High School Freedom to Read Zine Exhibit

Adult

Technology Assistance Appointments, Books & Brews @ Harbor Mountain Brewery, Alaska Project Health South Sudan Presentation, two earring workshops with Sitka artists Cayla McCutcheon, Craft Swap, Sitka Public Library @ STA Elder Coffee,

Community Events: Spring Renewal Meditation, SYLC for youth & adults, Sitka Legacy Foundation, Get Out the Native Vote, Baby Raven Reads Storytime, ACLU Alaska Bystander Intervention Training, Social Security & Medicare Supplements with Wayfinder, Alaska Summer Delights – An Interactive Meditation,

June

Youth

Weekly: Stay & Play, Preschool Storytime, and Storyline (new stories in Spanish & English available on the telephone), Freedom to Read Teen Ambassadors Program, Mud Camps, Summer Breakfast, Youth Art Celebration, Pride Silent Teen Book Club, Potion Game for Dragons and Friends, Juneteenth craft to go, USA's 250 craft to go

Monthly: Sitka Babies & Books- A Spring Program, Teen Advisory Board Meeting, Adopt a summer dinosaur, Pride Family Event,

Adult

Technology Assistance Appointments, Books & Brews @ Harbor Mountain Brewery, Librarians Documentary, Adult Book Bedazzling, AMSEA Presentation,

Community Event: First Bank Fraud Prevention, At the Table Play Reading, Baby Raven Reads Storytime

LIBRARY HIGHLIGHTS

2026 Unearth a Story Summer Reading- ends August 8th

- Adopt a dinosaur program- 48 dinosaurs were adopted by 48 community kids who certified they would take good care of them

- Potion making for sick dragon's was a huge success- over 50 healers made potions to cure sick dragons and friends
- SPL partnered with Sitka Pride and in June offered a well-attended Rainbow Storytime, and a super successful Pride Silent Club with over 16 participants in each session
- Summer Breakfast and Snacks Program – last day for this program is July 29, and we are giving away 25 bags in under 5 minutes
- Mud Camp- SPL partnered with the 4-H and tweens learned all about mud in a fun camp at the beginning of summer
- Reading Buddy Program- we have 23 kids and 23 adults meeting up at the library weekly to read and enjoy the library together

Upcoming events –

Hands-Only CPR and AED (Automated External Defibrillator) use training- Tuesday, August 4 6 pm, registration is required

- American Heart Association
- Empower people to act quickly in cardiac emergencies
- 45 minutes
- Not a CPR certification

STATISTICS- May & June

Checkouts- 8,587

Wi-Fi Sessions- 8,991 *

Door Count- 18,897

Meeting & Study Room Reservations- 267

Public Computer Sessions -611

*This sum is near half of 2025 numbers

City and Borough of Sitka - Library Department

Library Director

Youth Svcs
Librarian

Technical
Svcs
Librarian

Acquisition
Librarian

Adult Svcs
Librarian

Library
Asst.

PT Library
Asst.

PT Library
Asst.

PT Library
Asst.



Budget Performance Report

Date Range 07/01/26 - 06/30/27

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd
Fund 100 - General Fund									
EXPENSE									
Division 540 - Public Service									
Department 041 - Library									
5110									
5110.001	Regular Salaries/Wages	518,351.79	.00	518,351.79	.00	.00	3,549.21	514,802.58	1
5110.002	Holidays	.00	.00	.00	.00	.00	1,960.87	(1,960.87)	+++
5110.003	Sick Leave	.00	.00	.00	.00	.00	365.75	(365.75)	+++
5110.010	Temp Wages	15,000.00	.00	15,000.00	.00	.00	95.00	14,905.00	1
5110 - Totals		\$533,351.79	\$0.00	\$533,351.79	\$0.00	\$0.00	\$5,970.83	\$527,380.96	1%
5120									
5120.001	Annual Leave	24,547.00	.00	24,547.00	.00	.00	1,358.81	23,188.19	6
5120.002	SBS	34,199.07	.00	34,199.07	.00	.00	447.62	33,751.45	1
5120.003	Medicare	8,089.54	.00	8,089.54	.00	.00	105.86	7,983.68	1
5120.004	PERS	114,037.55	.00	114,037.55	.00	.00	1,591.62	112,445.93	1
5120.005	Health Insurance	224,158.80	.00	224,158.80	.00	.00	.00	224,158.80	0
5120.006	Life Insurance	69.48	.00	69.48	.00	.00	.00	69.48	0
5120.007	Workmen's Compensation	1,546.86	.00	1,546.86	.00	.00	18.99	1,527.87	1
5120.011	PERS on Behalf	19,995.00	.00	19,995.00	.00	.00	.00	19,995.00	0
5120 - Totals		\$426,643.30	\$0.00	\$426,643.30	\$0.00	\$0.00	\$3,522.90	\$423,120.40	1%
5201									
5201.000	Training and Travel	16,500.00	.00	16,500.00	.00	.00	.00	16,500.00	0
5201 - Totals		\$16,500.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$0.00	\$16,500.00	0%
5203									
5203.001	Utilities	25,000.00	.00	25,000.00	.00	.00	.00	25,000.00	0
5203 - Totals		\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	0%
5204									
5204.001	Cell Phone Stipend	300.00	.00	300.00	.00	.00	.00	300.00	0
5204 - Totals		\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00	0%
5205									
5205.000	Insurance	67,000.00	.00	67,000.00	.00	.00	.00	67,000.00	0
5205 - Totals		\$67,000.00	\$0.00	\$67,000.00	\$0.00	\$0.00	\$0.00	\$67,000.00	0%
5206									
5206.000	Supplies	67,000.00	.00	67,000.00	.00	.00	.00	67,000.00	0
5206 - Totals		\$67,000.00	\$0.00	\$67,000.00	\$0.00	\$0.00	\$0.00	\$67,000.00	0%
5208									
5208.000	Bldg Repair & Maint	153,516.00	.00	153,516.00	.00	.00	.00	153,516.00	0
5208 - Totals		\$153,516.00	\$0.00	\$153,516.00	\$0.00	\$0.00	\$0.00	\$153,516.00	0%
5211									
5211.000	IT Fees	203,664.00	.00	203,664.00	.00	.00	.00	203,664.00	0
5211 - Totals		\$203,664.00	\$0.00	\$203,664.00	\$0.00	\$0.00	\$0.00	\$203,664.00	0%



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Fund 100 - General Fund									
EXPENSE									
Division 540 - Public Service									
Department 041 - Library									
5212									
5212.000	Contracted Services	71,860.00	.00	71,860.00	.00	28,434.41	950.23	42,475.36	41
5212 - Totals		\$71,860.00	\$0.00	\$71,860.00	\$0.00	\$28,434.41	\$950.23	\$42,475.36	41%
5222									
5222.000	Postage	14,000.00	.00	14,000.00	.00	.00	.00	14,000.00	0
5222 - Totals		\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$14,000.00	0%
5223									
5223.000	Tools & Small Equipment	500.00	.00	500.00	.00	.00	.00	500.00	0
5223 - Totals		\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0%
5224									
5224.000	Dues and Publications	1,550.00	.00	1,550.00	.00	.00	.00	1,550.00	0
5224 - Totals		\$1,550.00	\$0.00	\$1,550.00	\$0.00	\$0.00	\$0.00	\$1,550.00	0%
5240									
5240.000	Books & Publications	81,999.00	.00	81,999.00	.00	17,407.48	.00	64,591.52	21
5240 - Totals		\$81,999.00	\$0.00	\$81,999.00	\$0.00	\$17,407.48	\$0.00	\$64,591.52	21%
Department 041 - Library Totals		\$1,662,884.09	\$0.00	\$1,662,884.09	\$0.00	\$45,841.89	\$10,443.96	\$1,606,598.24	3%
Division 540 - Public Service Totals		\$1,662,884.09	\$0.00	\$1,662,884.09	\$0.00	\$45,841.89	\$10,443.96	\$1,606,598.24	3%
EXPENSE TOTALS		\$1,662,884.09	\$0.00	\$1,662,884.09	\$0.00	\$45,841.89	\$10,443.96	\$1,606,598.24	3%
Fund 100 - General Fund Totals									
REVENUE TOTALS		.00	.00	.00	.00	.00	.00	.00	+++
EXPENSE TOTALS		1,662,884.09	.00	1,662,884.09	.00	45,841.89	10,443.96	1,606,598.24	3%
Fund 100 - General Fund Totals		(\$1,662,884.09)	\$0.00	(\$1,662,884.09)	\$0.00	(\$45,841.89)	(\$10,443.96)	(\$1,606,598.24)	
Grand Totals									
REVENUE TOTALS		.00	.00	.00	.00	.00	.00	.00	+++
EXPENSE TOTALS		1,662,884.09	.00	1,662,884.09	.00	45,841.89	10,443.96	1,606,598.24	3%
Grand Totals		(\$1,662,884.09)	\$0.00	(\$1,662,884.09)	\$0.00	(\$45,841.89)	(\$10,443.96)	(\$1,606,598.24)	