

City and Borough of Sitka

PUBLIC WORKS

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MEMORANDUM

То:	Mayor Westover and Assembly Members James Dinley, City Administrator
Through:	Michael Harmon, P.E., Public Works Director WX Stephen Weatherman, P.E., Municipal Engineer
From:	Kelli Cropper, Project Manager
cc:	Dave Wolff, Finance Director Steve Bradshaw, Sitka School District Superintendent
Date:	6 April 2011
Subject:	Blatchley Middle School Pool Equipment Upgrades Project: SSD Major Maintenance Project, EED Project #DR-07-101

Background

The Blatchley Middle School (BMS) Pool Equipment Upgrade project is a portion of the original BMS Mechanical and Electrical Upgrades Project, which bid last spring and was not awarded because the bids were greater than the project funds. The pool work includes replacement of sand filters, circulation pumps, sump pumps, surge tank, automatic water level controller, valves and piping, and miscellaneous work as necessary to accommodate work listed above.

Proposition 3 passed in the October 2010 election increasing the funding to cover the original project. Also, Proposition 4 passed, which approved increasing the project funding to cover other needed major maintenance upgrades at BMS.

The Blatchley Middle School Pool Equipment Upgrades Project bids were opened Thursday 31 March 2011. The responsive & responsible qualified low bid was received from Schmolck Mechanical Contractors in the amount of \$238,400.00.

<u>Analysis</u>

This work must be performed in the summer months so it does not impact the BMS students. The existing pool equipment is in poor condition and there is concern that it will fail before the summer 2012 season. In order to complete the pool work during the summer of 2011, it was bid as a separate project. The project was bid in accordance with the CBS Procurement Policies and the State of Alaska Department of Education and Early Development (EED) requirements. The Sitka School Board has reviewed and recommended the Award of the contract for this Work to Schmolck Mechanical Contractors.

Bid documents for the full project including the Prop 4 major maintenance items, along with revisions to some of the planned mechanical systems, are currently being prepared by the Design Consultants. The full project renamed *The BMS Remodel* is scheduled to bid late spring 2011.

Fiscal Note:

The Blatchley Middle School Remodel Project - EED Major Maintenance Project #DR-07-101 and #DR-04-104 is funded for \$11,520,526 (total project funds). The Pool Equipment Upgrade bid is within the budget for the pool equipment upgrades work.

Recommendation:

Approve Award of the Blatchley Middle School Pool Equipment Upgrades Contract in the amount of \$238,400.00 to Schmolck Mechanical Contractors, subject to the passage of the required 10 day appeal period, in accordance with 4 AAC 31.080 (C), construction and acquisition of public school facilities.

Record of Bid Opening BLATCHLEY MIDDLE SCHOOL POOL EQUIPMENT UPGRADES March 31, 2011 - 2:00pm - Municipal Clerk's Office

	CONTRACTOR	Bid Form/Sche dule - Completed	BID BOND - Signed or Certified Check (5% Base)	State of AK Contractor's Certificate/R egistration	State of AK Applicable Business License	Statement of Bidder's Qualifications	ADD. ACK. (2) yes/no	Item 1 Equipment Upgrades	Changes	Modificati Oiis	
2	MCGRAW CUSTOM CONST	YES	YES	YES	YES	YES	YES	219,540	25,000		\$ 244,540.00
3	SCHMOLCK MECHANICAL	YES	CASHIERS CK \$15,000	YES	YES	YES	YES	213,400	25,000		\$ 238,400.00
4											
5											
6											
7											
8											

Present: Municipal Clerk Colleen Ingman, Contract Coordinator Tammy O'Neill, Project Manager Kelli Croper, Gary Smith Schmolck

SITKA SCHOOL DISTRICT

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- DATE: April 6, 2011
- TO: Mayor and City and Borough Assembly
- FROM: Sitka School District Steve Bradshaw, Superintendent
- RE: Award of Blatchley Middle School Pool Equipment Upgrade Bid

On April 5, 2011, during the school board meeting, the Sitka School Board recommended that the city of Sitka Assembly accept the Blatchley Middle School Pool Equipment Upgrade bid from Schmolck Mechanical, the apparent qualified low bidder, in the amount of \$238,400.

"Educating Today's Children to Become Tomorrow's Leaders"