

CITY AND BOROUGH OF SITKA

ORDINANCE NO. 2023-02
AN ORDINANCE OF THE CITY AND BOROUGH OF SITKA MAKING SUPPLEMENTAL
APPROPRIATIONS FOR FISCAL YEAR 2023
(Parks and Recreation Expenses)

BE IT ENACTED by the Assembly of the City and Borough of Sitka, Alaska as follows:

1. **CLASSIFICATION.** This ordinance is not of a permanent nature and is not intended to be a part of the Sitka General Code of the City and Borough of Sitka, Alaska.

2. **SEVERABILITY.** If any provision of this ordinance or any application thereof to any person or circumstance is held invalid, the remainder of this ordinance and application thereof to any person and circumstances shall not be affected thereby.

3. **PURPOSE.** The purpose of this ordinance is to make a supplemental Operation appropriation for FY2023.

4. **ENACTMENT.** In accordance with Section 11.10 (a) of the Charter of the City and Borough of Sitka, Alaska, the Assembly hereby makes the following supplemental appropriation for the budget period beginning July 1, 2022 and ending June 30, 2023.

<u>FISCAL YEAR 2023 EXPENDITURE BUDGETS</u>
GENERAL FUND
Recreation – Operations: Increase appropriations in the amount of \$92,615 for temporary wages, contracted/purchased services, supplies and other expenses associated with the recreation subdepartment.

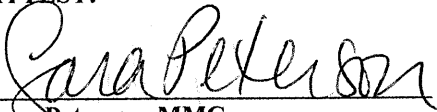
EXPLANATION

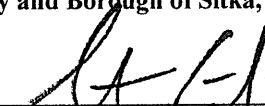
Now that the Parks and Recreation program is operating, the need for additional expenditures beyond the originally budgeted personnel budgets has been identified.

5. **EFFECTIVE DATE.** This ordinance shall become effective on the day after the date of its passage.

PASSED, APPROVED, AND ADOPTED by the Assembly of the City and Borough of Sitka, Alaska this 14th day of February 2023.

ATTEST:


Sara Peterson, MMC
Municipal Clerk


Steven Eisenbeisz, Mayor

1st reading: 1/24/2023
2nd and final reading: 2/14/2023

Sponsor: Administrator