

CITY AND BOROUGH OF SITKA

ORDINANCE NO. 2025-14
AN ORDINANCE OF THE CITY AND BOROUGH OF SITKA MAKING SUPPLEMENTAL
APPROPRIATIONS FOR FISCAL YEAR 2026
(Administration Department)

BE IT ENACTED by the Assembly of the City and Borough of Sitka, Alaska as follows:

1. **CLASSIFICATION.** This ordinance is not of a permanent nature and is not intended to be a part of the Sitka General Code of the City and Borough of Sitka, Alaska.

2. **SEVERABILITY.** If any provision of this ordinance or any application thereof to any person or circumstance is held invalid, the remainder of this ordinance and application thereof to any person and circumstances shall not be affected thereby.

3. **PURPOSE.** The purpose of this ordinance is to make a supplemental Operation and Capital appropriation for FY2026.

4. **ENACTMENT.** In accordance with Section 11.10 (a) of the Charter of the City and Borough of Sitka, Alaska, the Assembly hereby makes the following supplemental appropriation for the budget period beginning July 1, 2025 and ending June 30, 2026.

<u>FISCAL YEAR 2026 EXPENDITURE BUDGETS</u>
GENERAL FUND
Administration – Personnel: Increase appropriations by \$148,950 and add one FTE to support organizational restructuring.

EXPLANATION

Additional funding for personnel expenses is required to implement the proposed changes to the organizational structure. This funding will support the reclassification of the existing Human Resources Director position to the newly established role of Assistant Municipal Administrator and the creation of a new full-time Human Resources Assistant position.

5. **EFFECTIVE DATE.** This ordinance shall become effective on the day after the date of its passage.

PASSED, APPROVED, AND ADOPTED by the Assembly of the City and Borough of Sitka, Alaska this 24th day of June 2025.

ATTEST:

Steven Eisenbeisz, Mayor

Sara Peterson, MMC
Municipal Clerk

1st reading: 6/10/2025
2nd and final reading: 6/24/2025

Sponsor: Administrator