

CITY AND BOROUGH OF SITKA

ORDINANCE NO. 2025-01

AN ORDINANCE OF THE CITY AND BOROUGH OF SITKA MAKING SUPPLEMENTAL  
APPROPRIATIONS FOR FISCAL YEAR 2025  
(Special Election)

BE IT ENACTED by the Assembly of the City and Borough of Sitka, Alaska as follows:

1. **CLASSIFICATION.** This ordinance is not of a permanent nature and is not intended to be a part of the Sitka General Code of the City and Borough of Sitka, Alaska.

2. **SEVERABILITY.** If any provision of this ordinance or any application thereof to any person or circumstance is held invalid, the remainder of this ordinance and application thereof to any person and circumstances shall not be affected thereby.

3. **PURPOSE.** The purpose of this ordinance is to make a supplemental Operation and Capital appropriation for FY2025.

4. **ENACTMENT.** In accordance with Section 11.10 (a) of the Charter of the City and Borough of Sitka, Alaska, the Assembly hereby makes the following supplemental appropriation for the budget period beginning July 1, 2024 and ending June 30, 2025.

<b><u>FISCAL YEAR 2025 EXPENDITURE BUDGETS</u></b>
<b><u>GENERAL FUND</u></b>
<b>Clerks –Personnel: Increase appropriations by \$1,500 to support the Clerk’s Office citizen initiative special election.</b>
<b>Clerks – Contract/Purchased Services: Increase appropriations by \$7,530 (Programing \$1,530 and Election Official Stipends \$6,000).</b>
<b>Clerks – Supplies: Increase appropriations by \$4,000 for ballots.</b>
<b>Clerks – Advertising: Increase appropriations by \$4,800 for Advertising.</b>

**EXPLANATION**

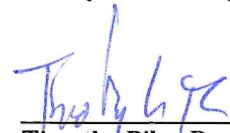
A citizen initiative to limit cruise visitation in Sitka was certified. Should valid signatures be submitted, a special election will need to take place 40-90 days after submission. The cost of the special election was not included in the FY2025 budget. The total estimated cost is \$17,830.

5. **EFFECTIVE DATE.** This ordinance shall become effective on the day after the date of its passage.

**PASSED, APPROVED, AND ADOPTED** by the Assembly of the City and Borough of Sitka, Alaska this 28<sup>th</sup> day of January 2025.

ATTEST:

  
Sara Peterson, MMC  
Municipal Clerk

  
Timothy Pike, Deputy Mayor

1<sup>st</sup> reading: 1/14/2025

2<sup>nd</sup> and final reading: 1/28/2025

Sponsor: Administrator