

CITY AND BOROUGH OF SITKA

ORDINANCE NO. 2019-43
AN ORDINANCE OF THE CITY AND BOROUGH OF SITKA MAKING SUPPLEMENTAL
APPROPRIATIONS FOR FISCAL YEAR 2020
(Cross Trail Phase 6)

BE IT ENACTED by the Assembly of the City and Borough of Sitka, Alaska as follows:

- 1. **CLASSIFICATION.** This ordinance is not of a permanent nature and is not intended to be a part of the Sitka General Code of the City and Borough of Sitka, Alaska.
- 2. **SEVERABILITY.** If any provision of this ordinance or any application thereof to any person or circumstance is held invalid, the remainder of this ordinance and application thereof to any person and circumstances shall not be affected thereby.
- 3. **PURPOSE.** The purpose of this ordinance is to make a supplemental capital appropriation for FY2020.
- 4. **ENACTMENT.** In accordance with Section 11.10(a) of the Charter of the City and Borough of Sitka, Alaska, the Assembly hereby makes the following supplemental appropriation for the budget period beginning July 1, 2019 and ending June 30, 2020.

<u>FISCAL YEAR 2020 EXPENDITURE BUDGETS</u>
CAPITAL PROJECTS
Cross Trail Multimodal Pathway Phase 6 Project #90814: Recognize revenue from Sitka Trail Works and increase appropriations in the amount of \$142,596.

EXPLANATION


Sitka Trail Works has raised funds to match the federal grant funding phase 6 of the Cross Trail Project. In order to simplify the tracking, expending of, and reporting on the matching funds, Sitka Trail Works will disburse these funds to the City and Borough of Sitka.

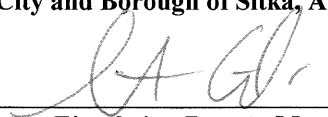
Total supplemental appropriations to date for the General Fund in FY2020 totals \$823,085. Increases of operating budgets in the amount of \$571,924.23, to comply with Charter provisions pertaining to non-lapsing of encumbered funds at the end of a fiscal year ("Year-end soft close"), are not included in this amount.

- 5. **EFFECTIVE DATE.** This ordinance shall become effective on the day after the date of its passage.

PASSED, APPROVED, AND ADOPTED by the Assembly of the City and Borough of Sitka, Alaska this 14th Day of January, 2020.

ATTEST:


Sara Peterson, MMC
Municipal Clerk


Steven Eisenbeisz, Deputy Mayor

Sponsor: Interim Administrator
1st reading 12/23/19
2nd and final reading 1/14/20