


CITY AND BOROUGH OF SITKA

A COAST GUARD CITY

MEMORANDUM

To: Mayor Eisenbeisz and Assembly Members

Thru: John Leach, Municipal Administrator 

From: Bri Gabel, Sustainability Coordinator
Mike Stenberg, Maintenance and Operations Superintendent

Date: September 4, 2024

Subject: **Approve Supplemental Appropriation for the Energy Efficiency and Conservation Block Grant (EECBG) to Support Recycling and Municipal Fleet Electrification**

Background

As part of the Infrastructure Investment and Jobs Act (IIJA) [Energy Efficiency and Conservation Block Grant \(EECBG\)](#) program, the City and Borough of Sitka (CBS) was allocated \$75,300 in total voucher funding that may be used to be used increased energy efficiency and conservation, or fossil fuel reduction.

The Sustainability Commission recommended that \$65,000 be used for recycling improvements and \$10,300 be used for level II EV chargers for the municipal fleet at their April 2023 regular meeting. The Assembly authorized the Municipal Administrator to apply to the EECBG program to support recycling and municipal fleet electrification as recommended by the Commission ([Item 24-064](#)).

Staff submitted the application as directed to the Department of Energy (DOE) which was approved.

Analysis

A supplemental appropriation in the amount of \$75,300 is needed to receive and expend the funds. Funds spent on the authorized items will be submitted for reimbursement through the EECBG program.

Fiscal Note

While the funding will be reimbursed, the CBS must first expend the funds for this project, so a supplemental appropriation in the amount of \$75,300 is needed (as allocated below). Receipts will be submitted to the EECBG program for CBS reimbursement and will be recorded as revenue to offset the costs. The appropriation will be allocated as follows:

Description	Type	Fund	Amount
New roll off recycling containers	Fixed asset	230 (Solid Waste)	\$ 60,000.00
New signage and other improvements	Operating	230 (Solid Waste)	\$ 5,000.00
EV chargers and installation	Capital	700 (Governmental Capital Projects)	\$ 10,300.00

Recommendation

It is recommended that the Assembly approve a supplemental appropriation of funds for the EECBG funds, in the amount of \$75,300.