

**CITY AND BOROUGH OF SITKA**

**ORDINANCE NO. 2024-04**

**AN ORDINANCE OF THE CITY AND BOROUGH OF SITKA MAKING SUPPLEMENTAL  
APPROPRIATIONS FOR FISCAL YEAR 2024  
(Thomsen Harbor Lift Station Replacement)**

**BE IT ENACTED** by the Assembly of the City and Borough of Sitka, Alaska as follows:

1. **CLASSIFICATION.** This ordinance is not of a permanent nature and is not intended to be a part of the Sitka General Code of the City and Borough of Sitka, Alaska.
2. **SEVERABILITY.** If any provision of this ordinance or any application thereof to any person or circumstance is held invalid, the remainder of this ordinance and application thereof to any person and circumstances shall not be affected thereby.
3. **PURPOSE.** The purpose of this ordinance is to make a supplemental Capital appropriation for FY2024.
4. **ENACTMENT.** In accordance with Section 11.10 (a) of the Charter of the City and Borough of Sitka, Alaska, the Assembly hereby makes the following supplemental appropriation for the budget period beginning July 1, 2023 and ending June 30, 2024.

<b><u>FISCAL YEAR 2024 EXPENDITURE BUDGETS</u></b>
<b><u>CAPITAL PROJECTS</u></b>
<b>Fund 730 – Thomsen Harbor Lift Station Replacement: Increase appropriations in the amount of \$1,700,000 for additional contingent loan funding from the State of Alaska Department of Environmental Conservation State Revolving Fund Program.</b>
<b><u>DEBT AUTHORIZATION</u></b>
<b>Authorization to apply for and Execute ADEC loan funding in the amount of \$1,700,000 to fund the Thomsen Harbor Lift Station Replacement project.</b>


**EXPLANATION**

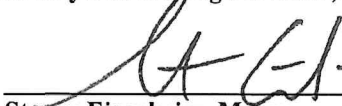
This project needs \$1,700,000 in additional funding. Approval to apply for and expend additional loan funding from the State of Alaska Department of Environmental Conservation State Revolving Fund Program in the amount of \$1,700,000 is being requested to fully fund the replacement of the Thomsen Harbor Lift Station. Existing appropriations of \$1,300,000 in loan funding and \$1,524,143 in working capital from the Wastewater Fund have previously been secured.

5. **EFFECTIVE DATE.** This ordinance shall become effective on the day after the date of its passage.

**PASSED, APPROVED, AND ADOPTED** by the Assembly of the City and Borough of Sitka, Alaska this 13th day of February 2024.

**ATTEST:**

  
Sara Peterson, MMC  
Municipal Clerk

  
Steven Eisenbeisz, Mayor

1<sup>st</sup> reading: 1/23/24

2<sup>nd</sup> and final reading: 2/13/24

Sponsor: Administrator